

<b>RESOLUTION NUMBER</b>	<b>DATE OF THE MEETING</b>	<b>ITEM DISCUSSED</b>	<b>RESOLUTIONS TAKEN</b>
<b>CR 296/26/02/2018</b>	26 February 2018	<b>2017/2018 ADJUSTMENT OPERATING AND CAPITAL BUDGET REPORT</b>	<ol style="list-style-type: none"> <li>1. That, the operating expenditure adjustment of R322, 702, 064 from approved budget of R321, 075, 679 is approved.</li> <li>2. That, the revenue adjustment budget of R498, 929,122 from approved budget of R491, 814, 768 is approved.</li> <li>3. That, the capital adjustment budget of R176, 225, 648 from approved budget of R170, 708, 280 is approved.</li> <li>4. Council authorises the unforeseen and unavoidable expenditures incurred and provided for on the adjustments budget</li> <li>5. Council notes the virements that were done by midterm on the 2017/2018 approved budget.</li> <li>6. Council notes that, tariffs of charges as approved on original 2017/2018 budget remains unchanged.</li> <li>7. Council notes the submission of the adjustment budget by the</li> </ol>

			<p>Municipal Manager within five (5) working days after the council approval to National and Provincial Treasuries.</p> <p>8. Council notes the publication of the approved adjustment budget within five (5) working days after the council has approved the adjustment budget</p>
--	--	--	---