

MATATIELE LOCAL MUNICIPALITY

COUNCIL RESOLUTIONS

<i>RESOLUTION NUMBER</i>	<i>DATE OF THE MEETING</i>	<i>ITEM DISCUSSED</i>	<i>RESOLUTIONS TAKEN</i>
CR 147/29/05/2017	29 May 2017	<u>2017/18-2019/20 MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK (MTERF) REPORT</u>	<i>Council resolves the following,</i> <ol style="list-style-type: none">1. The Final annual Budget of the Municipality for the financial year <u>2017/2018</u>; and its indicative for the two projected outer years <u>2018/2019</u> and <u>2019/2020</u> as outlined on the report be approved as set out in the following:<ol style="list-style-type: none">a. Total Revenue by source and municipal votes of <i>R 491, 814, 466,</i>b. Operating, Repairs and Maintenance Expenditure by type of <i>R 321, 075, 674,</i>c. Capital Expenditure by source and municipal vote of <i>R170, 708, 280,</i>d. Total budget of Operating, Repairs and Maintenance and Capital of <i>R491, 783, 954.</i>2. That the council approves the following tariff increases for the

			<p>2017/18 financial year</p> <ul style="list-style-type: none"> a. Property rates tariff increase of 5%, b. First R55 000 property values on residential properties as exemption, c. 35% rebates on all residential properties, d. 10% rebates on all commercial and government properties, e. 65% on farm properties, f. 10% rebates on industrial properties, g. 100% rebates to all municipal properties, h. Refuse tariff increase of 7%, i. Electricity tariff increase with 1.88% as per approval by NERSA, <p>3. That all other municipal tariff remains increase at an average of 5%,</p> <p>4. That, council approves the reviewed policies as listed below</p> <ul style="list-style-type: none"> 1.1 Appointment of consultants policy, 1.2 Banking and investments policy , 1.3 Budget policy , 1.4 Cash management policy , 1.5 Cash shortage policy 1.6 Credit control and debt
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			<p>collection policy ,</p> <p>1.7 Customer care policy ,</p> <p>1.8 Customer incentive scheme policy ,</p> <p>1.9 Data backup policy,</p> <p>1.10 Debt capacity policy,</p> <p>1.11 Donor finance policy,</p> <p>1.12 Electricity token policy,</p> <p>1.13 Entertainment & refreshments policy,</p> <p>1.14 Unclaimed deposits policy,</p> <p>1.15 Fraud prevention plan 2017-18,</p> <p>1.16 Gifts policy for officials,</p> <p>1.17 Grants & donation policy,</p> <p>1.18 GRAP framework policy,</p> <p>1.19 Indigent Policy,</p> <p>1.20 Cash-up Policy,</p> <p>1.21 Fixed Assets Policy,</p> <p>1.22 Payment Policy,</p> <p>1.23 Petty Cash Policy,</p> <p>1.24 Rates Policy,</p> <p>1.25 Special Services Policy,</p> <p>1.26 Strategy to improve Debtor policy,</p> <p>1.27 Supply Chain management Policy,</p> <p>1.28 Tariff Policy,</p> <p>1.29 Use of Credit Card Policy and</p> <p>1.30 Virement Policy.</p> <p>1.31 That, council approves the new infrastructure procurement and delivery management</p>
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