

RESOLUTION NUMBER	DATE OF THE MEETING	ITEM DISCUSSED	RESOLUTIONS
CR 570/30/06/14	30 June 2014	<u>THE ANNUAL REVIEW AND AMENDMENT OF THE 2014/15 INTERGRATED PLAN AND THE 2014/15 SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN</u>	<ol style="list-style-type: none"> 1. That Council notes the amended 2014/15 IDP Review and recommend to Council for adoption of the amendment; and 2. That Council notes the 2014/15 SDBIP. 3. 2014 Strategic Planning Report. 4. 2013/14 Quarter 3 Performance Report. 5. Annual Performance Bonus of the Municipal Manager. 6. Management Risk and SDBIP Development Workshop.
CR 598/30/06/14	30 June 2014	<u>2014/2015 TO 2016/17 FINAL MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK REPORT FOR JUNE 2014</u>	<p>The Council resolves that:</p> <ol style="list-style-type: none"> 1. The final annual Budget of the Municipality for the financial year 2014/2015; and indicative for the two projected outer years 2015/2016 and 2016/2017 as outlined on budget report be approved as set out in the following: <ul style="list-style-type: none"> • Revenue by Source 1.4 of R405, 460, 759. • Operating Expenditure by Source 1.5 of R257, 880, 519. • Capital Funding by Source 1.3 of R147, 577, 392. • Capital Expenditure by Vote 1.6 of R147, 577, 392.