

<b>RESOLUTION NUMBER</b>	<b>DATE OF THE MEETING</b>	<b>ITEM DISCUSSED</b>	<b>RESOLUTIONS</b>
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CR 540/31/03/14	31 March 2014	<p><b><u>BUDGET AND TREASURY OFFICE: 2014/2015 TO 2016/17 DRAFT MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK REPORT FOR MARCH 2014</u></b></p>	<p>The Council resolves that:</p> <ol style="list-style-type: none"> <li>1. The draft annual Budget of the Municipality for the financial year 2014/2015; and indicative for the two projected outer years 2015/2016 and 2016/2017 as outlined on budget report be approved as set out in the following: <ul style="list-style-type: none"> <li>• Revenue by Source <b><u>table 1</u></b> of R393, 520, 175.</li> <li>• Operating Expenditure by Source <b><u>table 2</u></b> of R275, 737, 329.</li> <li>• Capital Funding by Source <b><u>table 3</u></b> of R147, 297, 392.</li> <li>• Capital Expenditure by Vote <b><u>table 3</u></b> of R147, 297, 392.</li> </ul> </li> <li>2. That the council notes the property rates charges as reflected in table 8 and any other municipal taxes reflected in <b><u>table 8</u></b> as proposed for the budget year 2014/2015;</li> <li>3. Council notes that the Tariffs of Changes reflected in <b><u>table 8</u></b> as proposed for the budget year 2014/2015;</li> <li>4. Council notes that the proposed amendments on policies for Credit Control and Debt Collection Policy, Banking and Investment Guide, Fixed Asset Management Policy and Implementation Guide, Budget Policy and Implementation</li> </ol>
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