

RESOLUTION NUMBER	DATE OF THE MEETING	ITEM DISCUSSED	RESOLUTIONS TAKEN
CR 296/26/02/2018	26 February 2018	2017/2018 ADJUSTMENT OPERATING AND CAPITAL BUDGET REPORT	<ol style="list-style-type: none"> 1. That, the operating expenditure adjustment of R322, 702, 064 from approved budget of R321, 075, 679 is approved. 2. That, the revenue adjustment budget of R498, 929,122 from approved budget of R491, 814, 768 is approved. 3. That, the capital adjustment budget of R176, 225, 648 from approved budget of R170, 708, 280 is approved. 4. Council authorises the unforeseen and unavoidable expenditures incurred and provided for on the adjustments budget 5. Council notes the virements that were done by midterm on the 2017/2018 approved budget. 6. Council notes that, tariffs of charges as approved on original 2017/2018 budget remains unchanged. 7. Council notes the submission of the adjustment budget by the

			<p>Municipal Manager within five (5) working days after the council approval to National and Provincial Treasuries.</p> <p>8. Council notes the publication of the approved adjustment budget within five (5) working days after the council has approved the adjustment budget</p>
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