



MATATIELE LOCAL MUNICIPALITY

COUNCIL RESOLUTIONS

<i>RESOLUTION NUMBER</i>	<i>DATE OF THE MEETING</i>	<i>ITEM DISCUSSED</i>	<i>RESOLUTIONS TAKEN</i>
CR 80/29/03/2022	29 March 2022	<u>BUDGET AND TREASURY OFFICE</u> <u>BUDGET AND TREASURY: DRAFT</u> <u>BUDGET 2022/23- 2024/25 MTREF</u>	<p>1. That, the draft budget of the municipality for the year 2022/23; and its indicative for the two projected outer years 2023/2024 and 2024/2025 as outlined on the report be tabled as set out in the following:</p> <ul style="list-style-type: none">• Operating Revenue by source R579, 582, 987• Operating Expenditure by source of R480, 023,184• Capital Expenditure by source and municipal vote of R159,909, 312

			<ul style="list-style-type: none"> • Total budget of R639, 932, 496 <p>2. The council approves the proposed salary increase of 4.8% for both Councillors and Employees for the 2022/2023 budget.</p> <p>3. The council notes and approves the following draft tariff increases for the 2022/23 financial year</p> <ul style="list-style-type: none"> • Property rates tariff increase of 0% and first R65 000 property values as exemption, 40% rebates on all residential properties, 15% rebates on all commercial and government properties, 70% on farm properties, 15% rebates on industrial properties and 100% rebates to all municipal properties. • No increase of Refuse tariffs.
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