

ANNEXURE 2: NEW PROPOSED PROJECTS COMMUNITY NEEDS FROM CBP'S

COMMUNITY AND STAKEHOLDER ANALYSIS

The IDP process has to be community driven and that the community's needs and identified key development priorities are duly included and considered at community level. These key development priorities are differentiated by location, social categories and gender.

Ref No.	Project	Ward	Responsible Department	Funding Secured Yes/No	Budget
1.	Maluti Cluster Offices-Landscaping	1	Public Works	No	350,000
2.	Maluti Social Dev - Sanitation	1	Public Works	No	50,000
3.	DPW Houses – Maluti	1	Public Works	No	85,000
4.	Maluti Health Centre	1	Public Works	No	5,000,000
5.	MALUTI PLACE OF SAFETY	1	Public Works	No	1,500,000
6.	Need to develop skills to create jobs and reduce poverty	1	Public Works	No	70,000
7.	Maluti Social Dev-Instal HVAC	1	Public Works	No	75,000
8.	Ex-Maluti college – Hostels to Offices	1	Public Works	No	19,000,000
9.	Maritseng -need for sanitation supply	1	ANDM	No	1,500,000
10.	Maritseng -need for water supply	1	ANDM	No	1,000,000
11.	Motsekoua - need for water supply	1	ANDM	No	1,000,000
12.	Motsekoua-need for sanitation supply	1	ANDM	No	1,500,000
13.	Skiti - need for sanitation supply	1	ANDM	No	1,500,000
14.	Skiti - need for water supply	1	ANDM	No	1,000,000
15.	Tholang - need for sanitation supply	1	ANDM	No	1,500,000
16.	Tholang - need for water supply	1	ANDM	No	1,000,000
17.	Conservation & greening of public open spaces	1	DEDEA	No	1,500,000
18.	Maritseng -need for electricity supply	1	Eskom	No	2,500,000
19.	Motsekoua-need for electricity supply	1	Eskom	No	2,500,000
20.	Skiti - need for electricity supply	1	Eskom	No	2,500,000
21.	Tholang - need for electricity supply	1	Eskom	No	2,500,000
22.	Need to address challenges posed by HIV/AIDS	1	Health	No	500,000
23.	Need to improve service & address clinic shortages	1	Health	No	1,000,000
24.	Maluti - Peri-Urban -1500	1	Housing	No	60,000,000
25.	Urban housing 750	1	Housing	No	30,000,000
26.	Maluti Civic Centre (MIG 4,176 own funds 5mil differece)	1	MTM	No	8,640,000
27.	Maluti Road rehabilitation 18km	1	MTM	No	7,000,000
28.	Maluti tar road phase 2 (2,5km) Included in above 1,8km.	1	MTM	No	2,500,000
29.	Martseng Hall	1	MTM	No	1,300,000
30.	Motsekuoa Road construction 2.km	1	MTM	No	1,000,000
31.	Need to maintain roads, bridges, road signs, access roads	1	MTM	No	2,500,000
32.	Skete Road construction 5km	1	MTM	No	2,500,000
33.	Skete Road Rehabilitation 8km	1	MTM	No	1,000,000
34.	Sports Field Phase 2	1	MTM	No	450,000
35.	Surfacing of all Maluti roads	1	MTM	No	15,000,000
36.	Tholane Community Hall	1	MTM	No	1,300,000
37.	Tholang Pre-School	1	MTM	No	750,000
38.	Need to improve levels of Saffety and security	1	SAPS	No	250,000
39.	Need to address corruption & mis management of food parcels not being distributed to the community	1	SASSA	No	25,000
40.	Gobizembe - sanitation supply	2	ANDM	No	1,500,000
41.	Gobizembe - Water supply	2	ANDM	No	1,000,000
42.	Hebron - sanitation supply	2	ANDM	No	1,500,000
43.	Hebron - Water supply	2	ANDM	No	1,000,000
44.	Malubaluba- sanitation supply	2	ANDM	No	1,500,000

Ref No.	Project	Ward	Responsible Department	Funding Secured Yes/No	Budget
45.	Malubaluba- Water supply	2	ANDM	No	1,000,000
46.	Moholo-holo- sanitation supply	2	ANDM	No	1,500,000
47.	Moholo-holo- Water supply	2	ANDM	No	1,000,000
48.	Ramhloakoane - sanitation supply	2	ANDM	No	1,500,000
49.	Ramhloakoane - Water supply	2	ANDM	No	1,000,000
50.	Tiping A - sanitation supply	2	ANDM	No	1,500,000
51.	Tiping A - Water supply	2	ANDM	No	1,000,000
52.	Tiping B - sanitation supply	2	ANDM	No	1,500,000
53.	Tiping B - Water supply	2	ANDM	No	1,000,000
54.	Need for emergency services	2	ANDM	No	750,000
55.	Pre-school and more schools	2	Education	No	15,000,000
56.	Gobizembe - Electricity supply	2	Eskom	No	2,500,000
57.	Hebron - Electricity supply	2	Eskom	No	2,500,000
58.	Malubaluba- Electricity supply	2	Eskom	No	2,500,000
59.	Moholo-holo- Electricity supply	2	Eskom	No	2,500,000
60.	Ramhloakoane - Electricity supply	2	Eskom	No	2,500,000
61.	Tiping A - Electricity supply	2	Eskom	No	2,500,000
62.	Tiping B - Electricity supply	2	Eskom	No	2,500,000
63.	Need for a Clinic and mobile clinic	2	Health	No	750,000
64.	Need to address HIV/AIDS challenged & teenage pregnancy	2	Health	No	250,000
65.	Dikhutloaneng Pre-School	2	MTM	No	750,000
66.	Hebron PreSchool	2	MTM	No	750,000
67.	Malubaluba Community Hall	2	MTM	No	1,300,000
68.	Moliko Community Hall	2	MTM	No	1,300,000
69.	Ndulwini Access Road 3km	2	MTM	No	150,000
70.	Road fromProspect to T13 Access Road 3km	2	MTM	No	1,500,000
71.	Rockville Access Road 3km	2	MTM	No	150,000
72.	Need to create job opportunities	2	MTM	No	250,000
73.	Need for improved public transportation	2	Roads & Transport	No	1,500,000
74.	Increase levels of safety & security	2	SAPS	No	2,000,000
75.	Need for fencing of Ploughed fields	3	Agriculture	No	2,500,000
76.	Need for tractors, implements and seed	3	Agriculture	No	3,000,000
77.	Hardenburg - water supply	3	ANDM	No	1,000,000
78.	Hardenburg -adequate sanitation	3	ANDM	No	1,500,000
79.	Magema - water supply	3	ANDM	No	1,000,000
80.	Magema -adequate sanitation	3	ANDM	No	1,500,000
81.	Ncholu - water supply	3	ANDM	No	1,000,000
82.	Ncholu -adequate sanitation	3	ANDM	No	1,500,000
83.	Outspan - adequate sanitation	3	ANDM	No	1,500,000
84.	Outspan-water supply	3	ANDM	No	1,000,000
85.	Zwelitsha - adequate sanitation	3	ANDM	No	1,500,000
86.	Zwelitsha- water supply	3	ANDM	No	1,000,000
87.	Need for a high school	3	Education	No	15,000,000
88.	Need for more schools	3	Education	No	15,000,000
89.	Electricity supply to households, schools & churches	3	Eskom	No	3,500,000
90.	Need for a clinic	3	Health	No	3,500,000
91.	Need for a Safety house for the sick	3	Health	No	500,000
92.	Need to address challenges posed by HIV/AIDS	3	Health	No	250,000
93.	Need for skills development o create jobs and reduce poverty	3	Labour	No	150,000
94.	Mafema Community Hall	3	MTM	No	1,300,000
95.	Need for a committee to be set up in order for community to benefit from sale of sand	3	MTM	No	50,000
96.	Need for a pre-school in Outspan	3	MTM	No	750,000

Ref No.	Project	Ward	Responsible Department	Funding Secured Yes/No	Budget
97.	Road maintenace	3	Roads & Transport	No	2,000,000
98.	Need to improve levels of safety & security	3	SAPS	No	2,000,000
99.	Need for higher crop yields & fencing of ploughed fields.	4	Agriculture	No	2,500,000
100.	Bethel - need for sanitation	4	ANDM	No	1,500,000
101.	Bethel - need for water	4	ANDM	No	1,000,000
102.	Black Diamond - need for sanitation	4	ANDM	No	1,500,000
103.	Black Diamond -need for water	4	ANDM	No	1,000,000
104.	Gudlintaba - need for sanitation	4	ANDM	No	1,500,000
105.	Gudlintaba - need for water	4	ANDM	No	1,000,000
106.	Khashule - need for water	4	ANDM	No	1,000,000
107.	Khashule - need for sanitation	4	ANDM	No	1,500,000
108.	Manzini - need for sanitation	4	ANDM	No	1,500,000
109.	Manzini - need for water	4	ANDM	No	1,000,000
110.	Maphokong -need for sanitation	4	ANDM	No	1,500,000
111.	Maphokong- need for water	4	ANDM	No	1,000,000
112.	Nkasela - need for sanitation	4	ANDM	No	1,500,000
113.	Nkasela - need for water	4	ANDM	No	1,000,000
114.	Rantsiki - need for sanitation	4	ANDM	No	1,500,000
115.	Rantsiki - need for water	4	ANDM	No	1,000,000
116.	Tsitsong - need for sanitation	4	ANDM	No	1,500,000
117.	Tsitsong -need for water	4	ANDM	No	1,000,000
118.	Zikhaleni - need for sanitation	4	ANDM	No	1,500,000
119.	Zikhaleni - need for water	4	ANDM	No	1,000,000
120.	Need for wetlands to be protected for eco-tourism purposes.	4	DEDEA	No	250,000
121.	Need to remove alien pants	4	DEDEA	No	250,000
122.	Upgrade sports fields	4	DSRAC	No	250,000
123.	Bethel - need for electrcity	4	Eskom	No	2,500,000
124.	Black Diamond - need for electricity	4	Eskom	No	2,500,000
125.	Gudlintaba - need for electricity	4	Eskom	No	2,500,000
126.	Khashule - need for electricity	4	Eskom	No	2,500,000
127.	Manzini - need for electricity	4	Eskom	No	2,500,000
128.	Maphokong -need for electricity	4	Eskom	No	2,500,000
129.	Nkasela - need for electricity	4	Eskom	No	2,500,000
130.	Rantsiki - need for electricity	4	Eskom	No	2,500,000
131.	Tsitsong - need for electricity	4	Eskom	No	2,500,000
132.	Zikhaleni - need for electricity	4	Eskom	No	2,500,000
133.	Need for mobile clinic	4	Health	No	750,000
134.	Need to address challenges posed by HIV/AIDS	4	Health	No	250,000
135.	Bethel Pre-School	4	MTM	No	750,000
136.	Black Diamond Access Road	4	MTM	No	1,000,000
137.	Build & upgrade access roads	4	MTM	No	1,500,000
138.	Gobizembe Community Hall	4	MTM	No	1,300,000
139.	Khashule Pre-School	4	MTM	No	750,000
140.	Manzini Community Hall	4	MTM	No	1,300,000
141.	Zikhaleni Community Hall	4	MTM	No	1,300,000
142.	Need to develop skills in order to create jobs and reduce poverty	4	MTM	No	150,000
143.	Need for Access to information	4	MTM	No	50,000
144.	Need to improve levels of safety & security	4	SAPS	No	2,000,000
145.	Chibi - need for sanitation	5	ANDM	No	1,500,000
146.	Chibi - need for water	5	ANDM	No	1,000,000
147.	Mandastone - need for sanitation	5	ANDM	No	1,500,000
148.	Mandastone - need for water	5	ANDM	No	1,000,000

Ref No.	Project	Ward	Responsible Department	Funding Secured Yes/No	Budget
149.	Mavundleni - need for sanitation	5	ANDM	No	1,500,000
150.	Mavundleni - need for water	5	ANDM	No	1,000,000
151.	Mbombo - need for sanitation	5	ANDM	No	1,500,000
152.	Mbombo - need for water	5	ANDM	No	1,000,000
153.	Mhlaba/Matolweni - need for sanitation	5	ANDM	No	1,500,000
154.	Mhlaba/Matolweni - need for water	5	ANDM	No	1,000,000
155.	Mnceba - need for sanitation	5	ANDM	No	1,500,000
156.	Mnceba - need for water	5	ANDM	No	1,000,000
157.	Mnkqayi - need for sanitation	5	ANDM	No	1,500,000
158.	Mnkqayi - need for water	5	ANDM	No	1,000,000
159.	New Village - need for sanitation	5	ANDM	No	1,500,000
160.	New Village - need for water	5	ANDM	No	1,000,000
161.	Vikinduku -need for sanitation	5	ANDM	No	1,500,000
162.	Vikinduku -need for water	5	ANDM	No	1,000,000
163.	Vimba - need for sanitation	5	ANDM	No	1,500,000
164.	Vimba - need for water	5	ANDM	No	1,000,000
165.	Chabini Sport grounds	5	DSRAC	No	250,000
166.	Need for a High School at Chabini	5	Education	No	15,000,000
167.	Need for transport for school children	5	Education	No	2,000,000
168.	Chibi - need electricity	5	Eskom	No	2,500,000
169.	Mandastone -need for electricity	5	Eskom	No	2,500,000
170.	Mavundleni -need electricity	5	Eskom	No	2,500,000
171.	Mbombo - need electricity	5	Eskom	No	2,500,000
172.	Mhlaba/Matolweni- need electricity	5	Eskom	No	2,500,000
173.	Mnceba - need electricity	5	Eskom	No	2,500,000
174.	Mnkqayi -need electricity	5	Eskom	No	2,500,000
175.	New Village - need electricity	5	Eskom	No	2,500,000
176.	Vikinduku -need electricity	5	Eskom	No	2,500,000
177.	Vimba - need electricity	5	Eskom	No	2,500,000
178.	Mngcube projects Wards 5,7,9, EU funded	5	EU	No	1,500,000
179.	Drugs, pregency & prostitution awaress amongst the youth	5	Health	No	25,000
180.	Need to address challengers posed by HIV/AIDS	5	Health	No	250,000
181.	Need to improve services & address shortage of exsiting clinic	5	Health	No	250,000
182.	Need for capacity building amoungst youth & young mothers	5	Labour	No	150,000
183.	Chibini Community Hall	5	MTM	No	1,000,000
184.	Matais Pre-school	5	MTM	No	1,000,000
185.	Mbombo Community Hall	5	MTM	No	1,000,000
186.	Mbombo Pre-School	5	MTM	No	750,000
187.	Need to create jobs & reduce poverty	5	MTM	No	250,000
188.	Needs for a Post Office	5	Post Office	No	1,500,000
189.	Chibini Access Road 9km from tar road	5	Roads & Transport	No	6,500,000
190.	Matias Access Road 15km from tar road to Vimba Dibbing tank	5	Roads & Transport	No	15,000,000
191.	Mbombo to Vikinduku Access Road 16km	5	Roads & Transport	No	16,000,000
192.	Need for roads & bridges to be constructed & maintained	5	Roads & Transport	No	15,000,000
193.	Road Mavundleno pre-school to Mngayi Roman Catholic Church 7km	5	Roads & Transport	No	5,500,000
194.	Need for more police staff & vehicles to reduce crime.	5	SAPS	No	2,000,000
195.	Need to assist orphans & physicall challenged	5	Social Development	No	150,000

Ref No.	Project	Ward	Responsible Department	Funding Secured Yes/No	Budget
196.	Need to fence and irrigate ploughed fields	6	Agriculture	No	2,000,000
197.	Botsola - need for sanitation	6	ANDM	No	1,500,000
198.	Jabavu - need for sanitation	6	ANDM	No	1,500,000
199.	Jabulani - need for sanitation	6	ANDM	No	1,500,000
200.	Khusu - need for sanitation	6	ANDM	No	1,500,000
201.	Matsetseng - need for sanitation	6	ANDM	No	1,500,000
202.	Ned Pre-School - need for sanitation	6	ANDM	No	1,500,000
203.	Ned Village - need for sanitation	6	ANDM	No	1,500,000
204.	Need for taps to be closer to homesteads	6	ANDM	No	3,000,000
205.	Newstance - need for sanitation	6	ANDM	No	1,500,000
206.	Nobhaca - need for sanitation	6	ANDM	No	1,500,000
207.	Protea - need for sanitation	6	ANDM	No	1,500,000
208.	St Paul - need for sanitation	6	ANDM	No	1,500,000
209.	Tanung - need for sanitation	6	ANDM	No	1,500,000
210.	Need for a Library	6	DSRAC	No	750,000
211.	Need to upgrade Sport grounds	6	DSRAC	No	250,000
212.	Need for free education	6	Education	No	3,000,000
213.	Need for transport to High school	6	Education	No	15,000,000
214.	Botsola - need for electricity	6	Eskom	No	2,500,000
215.	Jabavu - need for electricity	6	Eskom	No	2,500,000
216.	Jabulani - need for electricity	6	Eskom	No	2,500,000
217.	Khusu - need for electricity	6	Eskom	No	2,500,000
218.	Matsetseng - need for electricity	6	Eskom	No	2,500,000
219.	Ned Pre-School - Electricity	6	Eskom	No	2,500,000
220.	Ned Village - need for electricity	6	Eskom	No	2,500,000
221.	Newstance - need for electricity	6	Eskom	No	2,500,000
222.	Nobhaca - Need for electricity	6	Eskom	No	2,500,000
223.	Protea - need for electricity	6	Eskom	No	2,500,000
224.	St Paul - need for electricity	6	Eskom	No	2,500,000
225.	Tanung - need for electricity	6	Eskom	No	2,500,000
226.	Need to provide clinic/mobile clinic	6	Health	No	750,000
227.	Need to address challenges posed by HIV/AIDs	6	Health	No	250,000
228.	Need to create skills for job creation and reduce povety	6	Labour	No	150,000
229.	Construction and maintenace of access roads	6	MTM	No	5,500,000
230.	Khoapha Community Hall	6	MTM	No	
231.	Mahanagwe Community Hall	6	MTM	No	1,000,000
232.	Ned Pre-School	6	MTM	No	750,000
233.	Need for Pre-School	6	MTM	No	750,000
234.	Nkosana Pre-School	6	MTM	No	750,000
235.	Protera Pre-School	6	MTM	No	750,000
236.	Road from T69 to Polokong JSS 5km	6	MTM	No	4,500,000
237.	Road T69 from Khoapha to Dengwane 5km	6	MTM	No	4,500,000
238.	Road from T69 to Modiko (with bridge) maintenance 5km)	6	Roads & Transport	No	7,500,000
239.	Road from T69 to St Margrets SPS (with bridge) 10km	6	Roads & Transport	No	10,000,000
240.	Need to improve levels of saftey & security	6	SAPS	No	2,000,000
241.	Pension collection venue	6	Social Development	No	1,500,000
242.	Need for ploughed fields to be fenced	7	Agriculture	No	2,000,000
243.	Goxe - need for sanitation	7	ANDM	No	1,500,000
244.	Goxe - need for water	7	ANDM	No	1,000,000

Ref No.	Project	Ward	Responsible Department	Funding Secured Yes/No	Budget
245.	Hillside - need for sanitation	7	ANDM	No	1,500,000
246.	Hillside - need for water	7	ANDM	No	1,000,000
247.	Khohlweni - need for sanitation	7	ANDM	No	1,500,000
248.	Khohlweni - need for water	7	ANDM	No	1,000,000
249.	Kwa-Manzi - need for sanitation	7	ANDM	No	1,500,000
250.	Kwa-Manzi - need for water	7	ANDM	No	1,000,000
251.	Lufefeni - need for sanitation	7	ANDM	No	1,500,000
252.	Lufefeni - need for water	7	ANDM	No	1,000,000
253.	Mampola - need for sanitation	7	ANDM	No	1,500,000
254.	Mampola - need for water	7	ANDM	No	1,000,000
255.	Mngeni - need for sanitation	7	ANDM	No	1,500,000
256.	Mngeni - need for water	7	ANDM	No	1,000,000
257.	Moster - need for sanitation	7	ANDM	No	1,500,000
258.	Moster - need for water	7	ANDM	No	1,000,000
259.	Ngcwengane - need for sanitation	7	ANDM	No	1,500,000
260.	Ngcwengane - need for water	7	ANDM	No	1,000,000
261.	Pamlaville A - need for sanitation	7	ANDM	No	1,500,000
262.	Pamlaville A - need for water	7	ANDM	No	1,000,000
263.	Pamlaville B - need for sanitation	7	ANDM	No	1,500,000
264.	Pamlaville B - need for water	7	ANDM	No	1,000,000
265.	Pote - need for sanitation	7	ANDM	No	1,500,000
266.	Pote - need for water	7	ANDM	No	1,000,000
267.	Sifolweni - need for sanitation	7	ANDM	No	1,500,000
268.	Sifolweni - need for sanitation	7	ANDM	No	1,500,000
269.	Sifolweni - need for water	7	ANDM	No	1,000,000
270.	Sifolweni - need for water	7	ANDM	No	1,000,000
271.	Need for a sports grounds	7	DSRAC	No	250,000
272.	Umzimvubu Water Basin Dam to be constructed	7	DWAF	No	500,000,000
273.	Need for a second High School and old one to be renovated	7	Education	No	15,000,000
274.	Mngcube projects Wards 5,7,9, EU funded	7	EU	No	1,500,000
275.	Need for clinics/mobile clinics	7	Health	No	2,000,000
276.	Community Hall Hillside	7	MTM	No	1,300,000
277.	Esifolweni Pre-School	7	MTM	No	750,000
278.	Goxe - need for pre-school	7	MTM	No	750,000
279.	Hillside - need for pre-school	7	MTM	No	750,000
280.	Hillside Manzi Access Roads & bridge	7	MTM	No	4,110,100
281.	Khohlweni - need for pre-school	7	MTM	No	750,000
282.	Kwa-Manzi - need for pre-school	7	MTM	No	750,000
283.	Lufefeni - need for pre-school	7	MTM	No	750,000
284.	Lufefeni to Mngeni 5km)	7	MTM	No	2,500,000
285.	Mampola - need for pre-school	7	MTM	No	750,000
286.	Mngeni - need for pre-school	7	MTM	No	750,000
287.	Mngeni Pre-School	7	MTM	No	750,000
288.	Moster - need for pre-school	7	MTM	No	750,000
289.	Need for a community hall	7	MTM	No	1,000,000
290.	Ngcwengane - need for pre-school	7	MTM	No	750,000
291.	Ngwengana A to Ngcwengana B 5km	7	MTM	No	2,500,000
292.	Ngwengana to Pote with Bridge (5km) + bridge	7	MTM	No	3,500,000
293.	Pamlaville A - need for pre-school	7	MTM	No	750,000
294.	Pamlaville B - need for pre-school	7	MTM	No	750,000
295.	Pamlaville Pre-School	7	MTM	No	750,000
296.	Pote - need for pre-school	7	MTM	No	750,000
297.	Sifolweni - need for pre-school	7	MTM	No	750,000

Ref No.	Project	Ward	Responsible Department	Funding Secured Yes/No	Budget
298.	Sifolweni - need for pre-school	7	MTM	No	750,000
299.	Need to create job opportunities	7	MTM	No	150,000
300.	Need for bridge to be built and roads to be maintained	7	Roads & Transport	No	5,500,000
301.	Need for reinforcement of community policing forums	7	SAPS	No	25,000
302.	Need for an orphanage	7	Social Development	No	1,000,000
303.	Need for fence for ploughed fields	8	Agriculture	No	2,000,000
304.	Disqure - need for water	8	ANDM	No	1,000,000
305.	Disqure- need for sanitation	8	ANDM	No	1,500,000
306.	Maboua - need for water	8	ANDM	No	1,000,000
307.	Maboua- need for sanitation	8	ANDM	No	1,500,000
308.	Mafub - need for water	8	ANDM	No	1,000,000
309.	Mafub- need for sanitation	8	ANDM	No	1,500,000
310.	Makomoreng - need for water	8	ANDM	No	1,000,000
311.	Makomoreng- need for sanitation	8	ANDM	No	1,500,000
312.	Matewu - need for water	8	ANDM	No	1,000,000
313.	Matewu- need for sanitation	8	ANDM	No	1,500,000
314.	Mkowane - need for water	8	ANDM	No	1,000,000
315.	Mkowane- need for sanitation	8	ANDM	No	1,500,000
316.	Mtshobi - need for sanitation	8	ANDM	No	1,500,000
317.	Mtshobi - need for water	8	ANDM	No	1,000,000
318.	Nkosana - need for water	8	ANDM	No	1,000,000
319.	Nkosana- need for sanitation	8	ANDM	No	1,500,000
320.	Pehong - need for water	8	ANDM	No	1,000,000
321.	Pehong- need for sanitation	8	ANDM	No	1,500,000
322.	Thabanatwana - need for water	8	ANDM	No	1,000,000
323.	Thabanatwana- need for sanitation	8	ANDM	No	1,500,000
324.	Need for sports fields	8	DSRAC	No	250,000
325.	Need for computers at schools	8	Education	No	1,000,000
326.	Disqure- need for electricity	8	Eskom	No	2,500,000
327.	Maboua- need for electricity	8	Eskom	No	2,500,000
328.	Mafub- need for electricity	8	Eskom	No	2,500,000
329.	Makomoreng- need for electricity	8	Eskom	No	2,500,000
330.	Matewu- need for electricity	8	Eskom	No	2,500,000
331.	Mkowane- need for electricity	8	Eskom	No	2,500,000
332.	Mtshobi - need for electricity	8	Eskom	No	2,500,000
333.	Nkosana- need for electricity	8	Eskom	No	2,500,000
334.	Pehong- need for electricity	8	Eskom	No	2,500,000
335.	Thabanatwana- need for electricity	8	Eskom	No	2,500,000
336.	Need for improved clinic services	8	Health	No	350,000
337.	Need for address challengers posed by HIV/AIDS	8	Health	No	2,000,000
338.	Need for RDP Housing	8	Housing	No	30,000,000
339.	Need for skills development for job creation and reduce poverty	8	Labour	No	150,000
340.	Mateu Pre-school	8	MTM	No	750,000
341.	Mechaeling Pre-School	8	MTM	No	750,000
342.	Nkuphumleni Pre-School	8	MTM	No	750,000
343.	Noloyiso Hall	8	MTM	No	1,300,000
344.	Road from T12 to Deschuur 5km	8	MTM	No	2,500,000
345.	Road from T12 to Rolland (5km)	8	MTM	No	2,500,000
346.	Road from T507 via Themba to Mateu 5km	8	MTM	No	2,500,000
347.	Road T 12 via Nchodu to Mabule 5km	8	MTM	No	2,500,000
348.	Tshisa/Tsenolac Community Hall	8	MTM	No	1,300,000
349.	Need for better transportation	8	Roads & Transport	No	750,000

Ref No.	Project	Ward	Responsible Department	Funding Secured Yes/No	Budget
350.	Need for more access roads to be built and maintained	8	Roads & Transport	No	10,000,000
351.	Need for a Police station	8	SAPS	No	10,000,000
352.	Need for address crime	8	SAPS	No	2,000,000
353.	Need for Government to enforce liquor legislation for taverns	8	SAPS	No	350,000
354.	Need for more police and better service from Police station	8	SAPS	No	2,000,000
355.	Need for orphanage	8	Social Development	No	750,000
356.	Need for Pension for women older than 50	8	Social Development	No	10,000,000
357.	Need for fencing to plough fields	9	Agriculture		2,000,000
358.	Afsondering - need for sanitation	9	ANDM	No	1,500,000
359.	Afsondering - need for water	9	ANDM	No	1,000,000
360.	Hlahlweni- need for sanitation	9	ANDM	No	1,500,000
361.	Hlahlweni- need for water	9	ANDM	No	1,000,000
362.	Lufa Farms- need for sanitation	9	ANDM	No	1,500,000
363.	Lufa Farms- need for water	9	ANDM	No	1,000,000
364.	Mahungu - need for sanitation	9	ANDM	No	1,500,000
365.	Mahungu - need for water	9	ANDM	No	1,000,000
366.	Maphakong- need for sanitation	9	ANDM	No	1,500,000
367.	Maphakong- need for water	9	ANDM	No	1,000,000
368.	Mphotshongweni- need for sanitation	9	ANDM	No	1,500,000
369.	Mphotshongweni- need for water	9	ANDM	No	1,000,000
370.	Need for roads to be maintained	9	ANDM	No	1,500,000
371.	Newcstance- need for sanitation	9	ANDM	No	1,500,000
372.	Newcstance- need for water	9	ANDM	No	1,000,000
373.	Newrash- need for sanitation	9	ANDM	No	1,500,000
374.	Newrash- need for water	9	ANDM	No	1,000,000
375.	Sehlabeng- need for sanitation	9	ANDM	No	1,500,000
376.	Sehlabeng- need for water	9	ANDM	No	1,000,000
377.	Sekhalini- need for sanitation	9	ANDM	No	1,500,000
378.	Sekhalini- need for water	9	ANDM	No	1,000,000
379.	Shenxa- need for sanitation	9	ANDM	No	1,500,000
380.	Shenxa- need for water	9	ANDM	No	1,000,000
381.	Spaola- need for sanitation	9	ANDM	No	1,500,000
382.	Spaola- need for water	9	ANDM	No	1,000,000
383.	Need for sports field and other sporting facilities	9	DSRAC	No	250,000
384.	Need for free education	9	Education	No	3,000,000
385.	Afsondering - need for electricity	9	Eskom	No	2,500,000
386.	Hlahlweni- need for electricity	9	Eskom	No	2,500,000
387.	Lufa Farms- need for electricity	9	Eskom	No	2,500,000
388.	Mahungu - need for electricity	9	Eskom	No	2,500,000
389.	Maphakong- need for electricity	9	Eskom	No	2,500,000
390.	Mphotshongweni- need for electricity	9	Eskom	No	2,500,000
391.	Newcstance- need for electricity	9	Eskom	No	2,500,000
392.	Newrash- need for electricity	9	Eskom	No	2,500,000
393.	Sehlabeng- need for electricity	9	Eskom	No	2,500,000
394.	Sekhalini- need for electricity	9	Eskom	No	2,500,000
395.	Shenxa- need for electricity	9	Eskom	No	2,500,000
396.	Spaola- need for electricity	9	Eskom	No	2,500,000
397.	Mngcube projects Wards 5,7,9, EU funded	9	EU	No	1,500,000
398.	Need for improved clinic and mobile clinics	9	Health	No	2,000,000
399.	Need to address HIV/AIDS challenges	9	Health	No	2,000,000

Ref No.	Project	Ward	Responsible Department	Funding Secured Yes/No	Budget
400.	Need for develop skills in order to create jobs and reduce poverty	9	Labour	No	150,000
401.	Afsondering Community Hall	9	MTM	No	1,300,000
402.	Mahangu Pre-School	9	MTM	No	750,000
403.	Maromeni Sphola Access Road 5km	9	MTM	No	2,500,000
404.	New Stance Pre-School	9	MTM	No	750,000
405.	Plantation Access Road (5km)	9	MTM	No	2,500,000
406.	Sehlabeng Pre-School	9	MTM	No	750,000
407.	Shenxa Access Road 5km	9	MTM	No	2,500,000
408.	Shenxa Pre-School	9	MTM	No	750,000
409.	Need for a Post Office	9	Post Office	No	750,000
410.	Need for multi purpose centres	9	Public Works	No	7,500,000
411.	Need for roads & bridge in remote areas	9	Roads & Transport	No	10,000,000
412.	Need for improve safety & security at schools	9	SAPS	No	250,000
413.	Need for more police	9	SAPS	No	2,000,000
414.	Need for support for HIV/AIDS orphans	9	Social Development	No	250,000
415.	Need for capity building amounst youth and young mothers	9	Youth Council	No	150,000
416.	Need for construction of dipping tanking	10	Agriculture	No	75,000
417.	Caba-Mdeni -Need for water	10	ANDM	No	1,000,000
418.	Dengwane -Need for water	10	ANDM	No	1,000,000
419.	Hlomendhini-Need for water	10	ANDM	No	1,000,000
420.	Lunda-Need for water	10	ANDM	No	1,000,000
421.	Magongqolweni -Need for water	10	ANDM	No	1,000,000
422.	Zwelitsha -Need for water	10	ANDM	No	1,000,000
423.	Need to upgrade sport grounds	10	DSRAC	No	250,000
424.	Need for more schools	10	Education	No	10,000,000
425.	Caba-Mdeni -Need for mobie clinic	10	Health	No	500,000
426.	Dengwane -Need for mobie clinic	10	Health	No	500,000
427.	Hlomendhini-Need for mobie clinic	10	Health	No	500,000
428.	Lunda-Need for mobie clinic	10	Health	No	500,000
429.	Magongqolweni -Need for mobie clinic	10	Health	No	500,000
430.	Need for ambulances	10	Health	No	2,000,000
431.	Need for hospice	10	Health	No	750,000
432.	Zwelitsha -Need for mobie clinic	10	Health	No	500,000
433.	Need for HIVAIDS and life education	10	Health	No	25,000
434.	Need to educate and pay home based care givers	10	Health	No	150,000
435.	Need for skills development	10	Labour	No	150,000
436.	Caba-Mdeni Pre-School	10	MTM	No	750,000
437.	Dengwane Multi Purpose Hall	10	MTM	No	1,500,000
438.	Magongqoleni to Lunda clinic Access road with a bridge 5km	10	MTM	No	3,500,000
439.	Magongqolweni Community Hall	10	MTM	No	1,300,000
440.	road from R56 rehabilitation road to magongqolweni with bridge 5km	10	MTM	No	2,000,000
441.	road from R56 to Lunda via Magadla SSS 5km assumption	10	MTM	No	2,500,000
442.	road from R56 to Myendeka 5km	10	MTM	No	2,500,000
443.	Road from T 12 Hlomendlini JSS (Zwelitsha) 6,6km	10	MTM	No	3,000,000
444.	Zwelitsha Community Hall	10	MTM	No	1,300,000
445.	Need to create jobs	10	MTM	No	150,000
446.	Need for police station	10	SAPS	No	7,500,000
447.	Need for licensing of taverns	10	SAPS	No	25,000

Ref No.	Project	Ward	Responsible Department	Funding Secured Yes/No	Budget
448.	Need to form and train community police Forums	10	SAPS	No	25,000
449.	Need to reduce the crime rate	10	SAPS	No	250,000
450.	Needs for AIDS orphange and financial assistance from government	10	Social Development	No	750,000
451.	Need for fencing around ploughed fields	11	Agriculture	No	2,000,000
452.	Need for massive food production projects	11	Agriculture	No	2,000,000
453.	Need to reduce soil erosion	11	Agriculture	No	2,000,000
454.	Malosong Water	11	ANDM	No	1,000,000
455.	Mapeng Water	11	ANDM	No	1,000,000
456.	Need for water supply	11	ANDM	No	10,000,000
457.	Need for adequate sanitation	11	ANDM	No	15,000,000
458.	Pontshen Water	11	ANDM	No	1,000,000
459.	Need for recreation facilities	11	DSRAC	No	250,000
460.	Need for class rooms	11	Education	No	5,000,000
461.	Need for adult education	11	Education	No	150,000
462.	Andries- Need for electricity	11	Eskom	No	2,500,000
463.	Bethesda - Need for electricity	11	Eskom	No	2,500,000
464.	Kgaue -Need for electricity	11	Eskom	No	2,500,000
465.	Khaola - Need for electricity	11	Eskom	No	2,500,000
466.	Mapfontein -Need for electricity	11	Eskom	No	2,500,000
467.	Sabasaba - Need for electricity	11	Eskom	No	2,500,000
468.	Springane- Need for electricity	11	Eskom	No	2,500,000
469.	Tsekong - Need for electricity	11	Eskom	No	2,500,000
470.	Need for clinic and hospice	11	Health	No	7,500,000
471.	Need for life education\HIV/AIDS awareness	11	Health	No	25,000
472.	Need for adequate housing	11	Housing	No	30,000,000
473.	Felleng Pre-School	11	MTM	No	750,000
474.	Khaola Access Road 5km	11	MTM	No	2,500,000
475.	Malota Access road 5km	11	MTM	No	2,500,000
476.	Malota Pre-School	11	MTM	No	750,000
477.	Mapfontein Community Hall	11	MTM	No	1,300,000
478.	Need for roads/bridge to be built/maintained	11	MTM	No	10,000,000
479.	Pontsheng Access Road(5km)	11	MTM	No	2,500,000
480.	Sports multi purpose centre	11	MTM	No	500,000
481.	Springkan Pre-School	11	MTM	No	750,000
482.	Tsekong Access Road 5km	11	MTM	No	2,500,000
483.	Need job creation	11	MTM	No	150,000
484.	Need for project/financial magement training	11	MTM	No	50,000
485.	Need for more police stations	11	SAPS	No	7,500,000
486.	Need for adequate sanitation	12	ANDM	No	10,000,000
487.	Need for water services to be upgraded	12	ANDM	No	15,000,000
488.	Queens Mercy Sports fields	12	DSRAC	No	450,000
489.	Need for sport & recreation facilities	12	DSRAC	No	250,000
490.	Need for access to education	12	Education	No	2,000,000
491.	Need for more schools	12	Education	No	10,000,000
492.	Need for electricity	12	Eskom	No	25,000,000
493.	Need for ambulance	12	Health	No	750,000
494.	Need for mobile clinics	12	Health	No	7,500,000
495.	Need for HIV/AIDS awareness campaigns and life education	12	Health	No	25,000
496.	Need for better quality housing	12	Housing	No	30,000,000
497.	Need for skills development	12	Labour	No	150,000

Ref No.	Project	Ward	Responsible Department	Funding Secured Yes/No	Budget
498.	Diaho Great Place Access Road	12	MTM	No	
499.	Lehata pre-school	12	MTM	No	750,000
500.	Mampoti Road and Bridge 7km	12	MTM	No	3,850,000
501.	Maghobi Access Road 6km	12	MTM	No	3,000,000
502.	Maghobi Pre-School	12	MTM	No	750,000
503.	ROAD From Sera to Potlo 5km	12	MTM	No	2,500,000
504.	Road from T69 to Thabong JSS 5km	12	MTM	No	2,500,000
505.	Sekhutlong Community Hall/Queens Mercy Community Hall	12	MTM	No	1,300,000
506.	Thotaneng Community Hall	12	MTM	No	1,300,000
507.	Thotaneng extension 5km	12	MTM	No	2,500,000
508.	Need for the creation of employment opportunity	12	MTM	No	150,000
509.	Need for tarred roads to be built and maintained	12	Roads & Transport	No	100,000,000
510.	Need for more police stations to reduce crime	12	SAPS	No	7,500,000
511.	Need for alien vegetation for be removed.	13	Agriculture	No	250,000
512.	Need for training in improved agricultural land	13	Agriculture	No	25,000
513.	Need to prevent flooding of low lying agricultural land	13	Agriculture	No	500,000
514.	Need for adequate sanitation	13	ANDM	No	15,000,000
515.	Need to extend the water & water tanks to be maintained	13	ANDM	No	10,000,000
516.	Need for wetlands to be protected for eco-tourism purposes	13	DEDEA	No	500,000
517.	Need for an institution that trains technical skills to provide access to information	13	Education	No	25,000,000
518.	Need for education/education facilities to be upgrade and improved	13	Education	No	10,000,000
519.	Need for electricity supply to Lebone Tele Centre	13	Eskom	No	2,500,000
520.	Need for more clinics	13	Health	No	7,500,000
521.	Need to develop snf mobilise care giver and volunteers	13	Health	No	25,000
522.	Need for HIV/AIDS awareness campaigns	13	Health	No	25,000
523.	Need for improve health services	13	Health	No	2,000,000
524.	Need for housing in Mparane & neighbouring villages	13	Housing	No	30,000,000
525.	Letoapong Access Road	13	MTM	No	2,500,000
526.	Likamoreng Access Road 5km	13	MTM	No	2,500,000
527.	Mahareng Pre-School	13	MTM	No	750,000
528.	Mahopi Access Road 5km	13	MTM	No	2,500,000
529.	Masupa Pre-School	13	MTM	No	750,000
530.	Mohapi Pres School	13	MTM	No	750,000
531.	Mpharane Multi Purpose Hall	13	MTM	No	1,500,000
532.	Need for construction of walkway bridges	13	MTM	No	5,000,000
533.	Need for graveyards to be fenced	13	MTM	No	150,000
534.	Ramaqele Access Road 5km	13	MTM	No	2,500,000
535.	Need for shopping facilities	13	MTM	No	150,000
536.	Need for gravel roads to be maintained and tarred from Matatiele to Ongesluknek	13	Roads & Transport	No	100,000,000
537.	Need for improved transportation	13	Roads & Transport	No	3,500,000
538.	Need for a Police Station to be built	13	SAPS	No	7,500,000

Ref No.	Project	Ward	Responsible Department	Funding Secured Yes/No	Budget
539.	Need for adequate management of taverns	13	SAPS	No	50,000
540.	Need for stringent crime prevention strategies to be implemented	13	SAPS	No	250,000
541.	Need for orphanage in the community	13	Social Development	No	750,000
542.	Need for elderly support	13	Social Development	No	750,000
543.	Need for better cellphone coverage	13	Vodacom MTN C	No	750,000
544.	Need for food gardens	14	Agriculture	No	750,000
545.	Need for adequate sanitation	14	ANDM	No	15,000,000
546.	Need for water supply	14	ANDM	No	10,000,000
547.	Need for upgrade of sports fields	14	DSRAC	No	250,000
548.	Need for electricity	14	Eskom	No	25,000,000
549.	Need for adequate medication at clinics, ARV's, Condoms	14	Health	No	250,000
550.	Need for HIV/AIDS awareness campaigns	14	Health	No	25,000
551.	Need for more ambulances	14	Health	No	1,500,000
552.	Need for more staff at Tabachicha Clinic	14	Health	No	1,200,000
553.	Need for adequate housing	14	Housing	No	30,000,000
554.	Fatima Community Hall	14	MTM	No	1,300,000
555.	Koeqane Pre-School	14	MTM	No	750,000
556.	Lekoentlaneg Community Hall	14	MTM	No	1,300,000
557.	Mandela Community Facility	14	MTM	No	
558.	Mangopeng Pre-School	14	MTM	No	750,000
559.	Mateleng Access Road 3,4km	14	MTM	No	1,700,000
560.	Moalusi Access Road 4,3km	14	MTM	No	2,150,000
561.	Moiketsi Community Hall	14	MTM	No	1,300,000
562.	Need for community halls	14	MTM	No	3,000,000
563.	Need for pre-schools	14	MTM	No	1,500,000
564.	Need for road maintenance& build new ones	14	MTM	No	7,500,000
565.	T415 Regravelling 5km	14	MTM	No	1,000,000
566.	Need for employment creation	14	MTM	No	150,000
567.	Need for effective, safe transport systems	14	Roads & Transport	No	3,500,000
568.	Need for roads to be tarred	14	Roads & Transport	No	100,000,000
569.	Need for strong CPF	14	SAPS	No	25,000
570.	Need to combat livestock theft	14	SAPS	No	750,000
571.	Need to reduce corruption by law enforcement	14	SAPS	No	750,000
572.	Need to reduce crime	14	SAPS	No	750,000
573.	Need for accessible paypoints for pensioners	14	Social Development	No	1,500,000
574.	Need for disability funding	14	Social Development	No	750,000
575.	Need for more cellphone masts in the area	14	Vodacom MTN C	No	750,000
576.	Need for alien vegetation to be removed	15	Agriculture	No	250,000
577.	Need for farming implements	15	Agriculture	No	750,000
578.	Need to educate farmers to improve crop yield	15	Agriculture	No	50,000
579.	Need to prevent flooding of low lying agriculture land	15	Agriculture	No	500,000
580.	Ikaheng/Pontseng-Need for water	15	ANDM	No	1,000,000
581.	Lugada -Need for water	15	ANDM	No	1,000,000

Ref No.	Project	Ward	Responsible Department	Funding Secured Yes/No	Budget
582.	Ma-apuleng-Need for water	15	ANDM	No	1,000,000
583.	Mahlabathing B -Need for water	15	ANDM	No	1,000,000
584.	Paballong-Need for water	15	ANDM	No	1,000,000
585.	Polile East -Need for water	15	ANDM	No	1,000,000
586.	Polile West-Need for water	15	ANDM	No	1,000,000
587.	Qhobosheaneng-Need for water	15	ANDM	No	1,000,000
588.	Semonkong -Need for water	15	ANDM	No	1,000,000
589.	Need for wetlands to be protected for eco-tourism	15	DEDEA	No	75,000
590.	Need for schools	15	Education	No	10,000,000
591.	Ikaheng/Pontseng- Need for electricity	15	Eskom	No	2,500,000
592.	Lugada - Need for electricity	15	Eskom	No	2,500,000
593.	Ma-apuleng- Need for electricity	15	Eskom	No	2,500,000
594.	Mahlabathing B - Need for electricity	15	Eskom	No	2,500,000
595.	Paballong - Need for electricity	15	Eskom	No	2,500,000
596.	Polile East - Need for electricity	15	Eskom	No	2,500,000
597.	Polile West- Need for electricity	15	Eskom	No	2,500,000
598.	Qhobosheaneng- Need for electricity	15	Eskom	No	2,500,000
599.	Semonkong - Need for electricity	15	Eskom	No	2,500,000
600.	Need for clinics to be built	15	Health	No	7,500,000
601.	Need for more health care staff	15	Health	No	750,000
602.	Need for HIV/AIDS awareness	15	Health	No	25,000
603.	Need for skills development	15	Labour	No	150,000
604.	Lugada Access Road to School 5km	15	MTM	No	2,500,000
605.	Ma-apuleng Access Road from T77 to Maapoleng Localtion 5km	15	MTM	No	2,500,000
606.	Mahlabathing Community Hall	15	MTM	No	1,300,000
607.	Need for proper maintenance of roads	15	MTM	No	7,500,000
608.	Paballong Access Road from T77 to Moiketsi graves crossing to T77 (5km)	15	MTM	No	2,500,000
609.	Paballong Community Hall	15	MTM	No	1,300,000
610.	Polile Access Road to Ncanywa PJS 5km	15	MTM	No	2,500,000
611.	Polile Community Hall	15	MTM	No	1,300,000
612.	Road from Mahlanatheng to Lunda with a bridge 8km	15	MTM	No	4,255,000
613.	Sehlabeng Access Road	15	MTM	No	2,500,000
614.	Semonkong Community Hall	15	MTM	No	1,300,000
615.	Sijoka Access Road	15	MTM	No	2,500,000
616.	Need for job creation	15	MTM	No	150,000
617.	Need for bridges to be built	15	Roads & Transport	No	10,000,000
618.	Need for good transportation	15	Roads & Transport	No	750,000
619.	Need for reliable bus service	15	Roads & Transport	No	750,000
620.	Need to maintain & tar roads	15	Roads & Transport	No	100,000,000
621.	Need for taverns to be better managed	15	SAPS	No	25,000
622.	Need to fight crime	15	SAPS	No	25,000
623.	Need to reduce crime	15	SAPS	No	25,000
624.	Need for upgrading shopping facilities	15	SEDA	No	3,500,000
625.	Need for better cellphone reception	15	Vodacom MTN C	No	750,000
626.	Dipping tank for cattle	16	Agriculture	No	250,000
627.	Fence for maze fields	16	Agriculture	No	2,000,000

Ref No.	Project	Ward	Responsible Department	Funding Secured Yes/No	Budget
628.	Medication for cattle	16	Agriculture	No	50,000
629.	Tractors, seeds and fertilizers for farming	16	Agriculture	No	750,000
630.	Khoarai - Water	16	ANDM	No	1,000,000
631.	Libaseng - Water	16	ANDM	No	1,000,000
632.	Likhotlane - Water	16	ANDM	No	1,000,000
633.	Mehloloaneng - Water	16	ANDM	No	1,000,000
634.	Mehloloaneng B - Water	16	ANDM	No	1,000,000
635.	Moyaneng C - Water	16	ANDM	No	1,000,000
636.	Need for adequate sanitation	16	ANDM	No	15,000,000
637.	Sigoga - Water	16	ANDM	No	1,000,000
638.	Multi purpose stadiums/playgrounds	16	DSRAC	No	250,000
639.	More teaches in schools	16	Education	No	1,500,000
640.	First Aid kits for schools	16	Education	No	50,000
641.	Security guards at schools	16	Education	No	60,000
642.	Need for electricity	16	Eskom	No	2,500,000
643.	HIV/AIDS campaigns and life education	16	Health	No	25,000
644.	More health staff & medication	16	Health	No	1,500,000
645.	Need for ambulances	16	Health	No	3,000,000
646.	Need for mobile clinics	16	Health	No	3,000,000
647.	Need for quality houses	16	Housing	No	30,000,000
648.	Need for skills development	16	Labour	No	150,000
649.	Assess roads to most villages	16	MTM	No	5,500,000
650.	Community Hall	16	MTM	No	1,500,000
651.	From Moyaneng to T 177 Access Road (5km)	16	MTM	No	2,500,000
652.	Khoarai Community Hall	16	MTM	No	1,300,000
653.	Lihaseng Pre-School	16	MTM	No	750,000
654.	Lihaseng to Paballong Access Road (5km)	16	MTM	No	2,500,000
655.	Likhotlane Access Road (5km)	16	MTM	No	2,500,000
656.	Mehloloaneng Community Hall	16	MTM	No	1,300,000
657.	More Pre-school to be built & supply of chairs & toys	16	MTM	No	1,500,000
658.	Moyaneng Community Hall	16	MTM	No	1,300,000
659.	Sigoga Access Road (5km)	16	MTM	No	2,500,000
660.	Sketlane Community hall	16	MTM	No	1,300,000
661.	Need to create employment opportunities	16	MTM	No	150,000
662.	Bylaws to control shebeens	16	MTM	No	15,000
663.	Better transportation system	16	Roads & Transport	No	750,000
664.	Need for roads to be built & maintained	16	Roads & Transport	No	25,000,000
665.	Police station	16	SAPS	No	7,500,000
666.	Community Police Forum members to be trained	16	SAPS	No	25,000
667.	Reduce crime in area	16	SAPS	No	25,000
668.	Khoarai - Pension paypoint	16	Social Development	No	1,500,000
669.	Libaseng - Pension paypoint	16	Social Development	No	1,500,000
670.	Likhotlane - Pension paypoint	16	Social Development	No	1,500,000
671.	Mehloloaneng - Pension paypoint	16	Social Development	No	1,500,000
672.	Mehloloaneng B - Pension paypoint	16	Social Development	No	1,500,000
673.	Moyaneng C - Pension paypoint	16	Social	No	1,500,000

Ref No.	Project	Ward	Responsible Department	Funding Secured Yes/No	Budget
			Development		
674.	Sigoga - Pension paypoint	16	Social Development	No	1,500,000
675.	Cellphone mast in area	16	Vodacom MTN C	No	750,000
676.	Trees to be planted around ploughed fields prevent wind erosion	17	Agriculture	No	50,000
677.	Education on disaster management & budgting, saving methods	17	ANDM	No	25,000
678.	Luxeni - electricity	17	Eskom	No	2,500,000
679.	Mango - electricity	17	Eskom	No	2,500,000
680.	Mbizeni - electricity	17	Eskom	No	2,500,000
681.	Mgubo - electricity	17	Eskom	No	2,500,000
682.	Nkalweni - electricity	17	Eskom	No	2,500,000
683.	Nyanzela - electricity	17	Eskom	No	2,500,000
684.	Sigoga - electricity	17	Eskom	No	2,500,000
685.	HIV/AIDS awareness campaigns & life education	17	Health	No	25,000
686.	Mobile clinics	17	Health	No	1,500,000
687.	Skills development	17	Labour	No	150,000
688.	Embizeni Old Access Road (Regravelling and Blading) 5km	17	MTM	No	1,000,000
689.	Gravel roads to be maintained	17	MTM	No	7,500,000
690.	job creation by establishing projects	17	MTM	No	150,000
691.	Kwa-Mashu-Nkalweni Access Road 6.5km	17	MTM	No	3,250,000
692.	Laphumilanga Community Facility	17	MTM	No	1,000,000
693.	Luxeni Multi Purpose Hall	17	MTM	No	1,500,000
694.	Luxeni Pre-School	17	MTM	No	750,000
695.	Mango Community Hall	17	MTM	No	1,300,000
696.	Mcambalala Access Road (5km)	17	MTM	No	2,500,000
697.	Msi Community Hall	17	MTM	No	1,300,000
698.	Mt Hargreaves Community Hall	17	MTM	No	1,300,000
699.	Ntlabezini Mango Access Road (5km)	17	MTM	No	2,500,000
700.	T452 Road (Regravelling & Blading) 9km	17	MTM	No	4,500,000
701.	Creation of job opportunities	17	MTM	No	150,000
702.	Multi purpose centre	17	Public Works	No	7,500,000
703.	Need for bridges	17	Roads & Transport	No	10,000,000
704.	Law enforcement agents in order to reduce crime	17	SAPS	No	25,000
705.	Cellphone mast to be constructed	17	Vodacom MTN C	No	750,000
706.	Agricultural projects	18	Agriculture	No	150,000
707.	Fencing of maze fields	18	Agriculture	No	2,000,000
708.	Land rehabilitation	18	Agriculture	No	5,000,000
709.	Removal of alien vegetation	18	Agriculture	No	1,000,000
710.	sanitation	18	ANDM	No	15,000,000
711.	water	18	ANDM	No	10,000,000
712.	Need for sporting facilities	18	DSRAC	No	250,000
713.	life education	18	Education	No	15,000
714.	more schools	18	Education	No	10,000,000
715.	transportation for scholars	18	Education	No	750,000
716.	training centres for skills development	18	Education	No	15,000,000
717.	electricity	18	Eskom	No	25,000,000
718.	clinics	18	Health	No	7,500,000
719.	Houses	18	Housing	No	30,000,000
720.	Bamanzi Access Road 5km	18	MTM	No	2,500,000
721.	Bubesi Community Hall	18	MTM	No	1,300,000

Ref No.	Project	Ward	Responsible Department	Funding Secured Yes/No	Budget
722.	Community hall	18	MTM	No	1,500,000
723.	Fiva Pre-School	18	MTM	No	750,000
724.	Hillside Community Hall	18	MTM	No	2,100,000
725.	Mlandu Pre-School	18	MTM	No	750,000
726.	Moyeni - Mrwabo Access Road 2km	18	MTM	No	1,000,000
727.	Nkungwini Access Road 5km	18	MTM	No	2,500,000
728.	Sidakeni - Lavutha Access Road 2km	18	MTM	No	1,000,000
729.	Creation of employment opportunities	18	MTM	No	150,000
730.	Existing roads to be maintained	18	Roads & Transport	No	7,500,000
731.	Need roads	18	Roads & Transport	No	25,000,000
732.	Enforcement of liquor legislation	18	SAPS	No	25,000
733.	Police station closer to ward to reduce crime	18	SAPS	No	7,500,000
734.	Grants for the disabled, sick and unemployed	18	Social Development	No	750,000
735.	Pension paypoints	18	Social Development	No	1,500,000
736.	Construction of cellphone mast	18	Vodacom MTN C	No	750,000
737.	Infrastructure for the youth	18	Youth Council	No	1,500,000
738.	Urban Greening	19	Agriculture	No	150,000
739.	Matatiele Water Purification Works to be refurbished	19	ANDM	No	5,000,000
740.	Relocation of Matatiele sewerage treatment works	19	ANDM	No	10,000,000
741.	Conservation & greening of public open spaces	19	DEDEA	No	1,500,000
742.	Cultural tourist centres/draft centre/Tour guide	19	DEDEA	No	3,500,000
743.	Mountain Lake Development	19	DEDEA	No	7,500,000
744.	Small crafts shop	19	DEDEA	No	1,500,000
745.	Strategy that deals with change of climate	19	DEDEA	No	150,000
746.	Spray lights for night cricket	19	DSRAC	No	1,500,000
747.	Extreme sport events	19	DSRAC	No	1,000,000
748.	Financial assistance for Sporting events	19	DSRAC	No	200,000
749.	Matat CBD - Drama Workshop	19	DSRAC	No	
750.	Public viewing area 2010 FIFA WC	19	DSRAC	No	60,000,000
751.	Matat CBD - Creative writing	19	DSRAC	No	
752.	Transformation of museums	19	DSRAC	No	250,000
753.	Matatiele Small Business Centre	19	Dti	No	750,000
754.	Matatiele Rifle Range Dam & Camp Site	19	DWAF	No	30,000,000
755.	FET or satellite campus to be established in Matatiele (Private sector involvement)	19	Education	No	50,000
756.	Regional hospital in Matatiele	19	Health	No	75,000,000
757.	Tar road to Mt Lake	19	MDTP	No	7,000,000
758.	Fire brigade stations with proper reaction and disaster management vehicles available	19	MTM	No	1,500,000
759.	New Regoinal Cemetery	19	MTM	No	3,500,000
760.	Refuse removals – Compactor	19	MTM	No	2,000,000
761.	Road to Machelela (5km)	19	MTM	No	2,500,000
762.	Job description training	19	MTM	No	75,000
763.	Matatiele Conference Centre & Lodge	19	MTM	No	40,000,000
764.	Matatiele Fresh Produce & Live stock market	19	MTM	No	10,000,000

Ref No.	Project	Ward	Responsible Department	Funding Secured Yes/No	Budget
765.	Matatiele Golf Club Development	19	MTM	No	30,000,000
766.	Medium Income Township	19	MTM	No	3,500,000
767.	Regular sporting events	19	MTM	No	200,000
768.	Study assistance to staff	19	MTM	No	100,000
769.	Mayoral Residence	19	MTM	No	2,000,000
770.	New municipal offices	19	MTM	No	30,000,000
771.	Agriculture sector plan	19	MTM	No	50,000
772.	Bylaws Review	19	MTM	No	50,000
773.	Disaster Management Plan	19	MTM	No	50,000
774.	Environmental management plan	19	MTM	No	50,000
775.	Financial management plan	19	MTM	No	50,000
776.	Financial Policies Review	19	MTM	No	50,000
777.	HIV/AIDS Policy	19	MTM	No	50,000
778.	Housing sector plans	19	MTM	No	50,000
779.	HR Policies Review	19	MTM	No	50,000
780.	LED Plan	19	MTM	No	50,000
781.	Pavement Management System	19	MTM	No	50,000
782.	Road Infrastructure Plan	19	MTM	No	50,000
783.	Tourism sector plan	19	MTM	No	50,000
784.	Transport sector plan	19	MTM	No	50,000
785.	Waste Management Plan	19	MTM	No	50,000
786.	Workplace Management Plan	19	MTM	No	50,000
787.	Workplace Skills Plan	19	MTM	No	50,000
788.	Surfacing of Matatiele Airstrip	19	Roads & Transport	No	4,500,000
789.	Social Welfare Offices in Matatiele	19	Social Development	No	5,000,000
790.	Revitalize rail to Matatiele	19	Spoornet	No	5,000,000
791.	Fencing of maze fields	20	Agriculture	No	2,000,000
792.	Urban Greening	20	Agriculture	No	150,000
793.	sanitation	20	ANDM	No	1,500,000
794.	water	20	ANDM	No	1,000,000
795.	Conservation & greening of public open spaces	20	DEDEA	No	1,500,000
796.	Sporting facilities	20	DSRAC	No	250,000
797.	Irrigation dams	20	DWAF	No	3,000,000
798.	Free education for orphans	20	Education	No	60,000
799.	More teachers	20	Education	No	3,000,000
800.	electricity	20	Eskom	No	2,500,000
801.	Access to hospitals	20	Health	No	250,000
802.	Accredited nursing training college	20	Health	No	15,000,000
803.	clinics	20	Health	No	7,500,000
804.	HiV/AIDS awareness campaigns and life education	20	Health	No	25,000
805.	Need for ambulances	20	Health	No	3,000,000
806.	Skills development	20	Labour	No	150,000
807.	Better roads	20	MTM	No	2,500,000
808.	Construction of bridges to Khanya Naledi and from Harry Gwala to Itsokolele	20	MTM	No	5,000,000
809.	Pre-schools	20	MTM	No	750,000
810.	Security lights	20	MTM	No	750,000
811.	Speed humps to slow traffic down	20	MTM	No	50,000
812.	Upgrading gravel roads in Masakala	20	MTM	No	2,500,000
813.	Create employment opportunities	20	MTM	No	150,000
814.	Fire brigade stations with proper reaction and disaster management vehicles available	20	MTM	No	1,500,000
815.	Sportsfields & Olympic Swimming	20	MTM	No	25,000,000

Ref No.	Project	Ward	Responsible Department	Funding Secured Yes/No	Budget
	pool				
816.	Satellite stations and for police to more active in their roles to be reduce crime	20	SAPS	No	750,000
817.	Child care centres & and orphanage	20	Social Development	No	750,000
818.	Urban Greening	21	Agriculture	No	150,000
819.	Cedarville Adequate water	21	ANDM	No	1,000,000
820.	Water bourne sewerage for Cedarville	21	ANDM	No	5,000,000
821.	Community education - disaster management	21	ANDM	No	15,000
822.	Conservation & greening of public open spaces	21	DEDEA	No	1,500,000
823.	Agricultural Training Facility on Cdv commage	21	DEDEA	No	1,500,000
824.	Electricification of 200 RDP Houses at Khorong Extention - Cedarville	21	DME	No	1,300,000
825.	Cedarville , Mvenyane -Provision of library material	21	DSRAC	No	30,000
826.	Cedarville -Monitor renovations of libraries installation of ICT	21	DSRAC	No	150,000
827.	Construction of Mabhelani Sports Grounds	21	DSRAC	No	450,000
828.	Mvenyane & Kwa Mzongwana and Kwa Mzongwana Installation of container libraries	21	DSRAC	No	450,000
829.	Cedarville - Revival of Library committees	21	DSRAC	No	50,000
830.	Cedarville - Training of libraries and writers	21	DSRAC	No	10,000
831.	Cedarville Addissional school	21	Education	No	10,000,000
832.	Relocation of Sive Special School	21	Education	No	90,000,000
833.	Electricity upgrade Cedarville	21	Eskom	No	1,500,000
834.	Street Lights & electricity to KK Park	21	Eskom	No	2,500,000
835.	Upgrade Street lights in Cedarville	21	Eskom	No	250,000
836.	Upgrading of street lights at Coloured location Cedarville	21	Eskom	No	750,000
837.	Clinic Cedarville	21	Health	No	4,500,000
838.	HIV/AIDS awareness campaigns & life education	21	Health	No	25,000
839.	Cedarville - Peri-Urban 1500	21	Housing	No	30,000,000
840.	Skills development	21	Labour	No	150,000
841.	Construction of a Community Hall at Sandfontein	21	MTM	No	1,300,000
842.	Construction of a Community Hall at Zwelitsha Village	21	MTM	No	1,300,000
843.	Construction of Foot-Steel bridge Rasheni/Mvenyane River Pedestrian Crossing	21	MTM	No	200,000
844.	Construction of interal roads at Tyweni location 1km	21	MTM	No	500,000
845.	Construction of Magxeni /Mathafeni/ Machi Internal Roads - 3km in total	21	MTM	No	1,500,000
846.	Construction of Sileperetsi - Rasheni Access road 3km	21	MTM	No	1,500,000
847.	Fencing along road needs to be maintained	21	MTM	No	750,000
848.	Fire brigade stations with proper reaction and disaster management vehicles available	21	MTM	No	1,500,000
849.	Gravelling of all Khorong Extention internal roads	21	MTM	No	750,000

Ref No.	Project	Ward	Responsible Department	Funding Secured Yes/No	Budget
850.	Mapfontein Community Facility	21	MTM	No	1,100,000
851.	Ntloa Pre-School (Ex Umzimvubu Municipality)	21	MTM	No	750,000
852.	Re-gravelling of Sithiyweni Access Road 9km	21	MTM	No	2,000,000
853.	Re-vamping/renovations of Cedarville Town hall	21	MTM	No	500,000
854.	Storm water drainage & Piping at Khorong Extension - Cedarville	21	MTM	No	750,000
855.	Traffic officers to control speeding and reduce accidents	21	MTM	No	25,000
856.	Upgrading of Cedarville Sports grounds/stadium	21	MTM	No	750,000
857.	Cedarville Fresh Produce & Live stock Market	21	MTM	No	10,000,000
858.	Create tourism attraction	21	MTM	No	450,000
859.	Creation of employment opportunities	21	MTM	No	150,000
860.	Construction of roads & bridges	21	Roads & Transport	No	15,000,000
861.	Upgrade Airstrip	21	Roads & Transport	No	150,000
862.	Fencing for maize fields and grazing camps	22	Agriculture	No	2,000,000
863.	Sanitation	22	ANDM	No	15,000,000
864.	Water	22	ANDM	No	10,000,000
865.	Sports grounds	22	DSRAC	No	250,000
866.	Electricity	22	Eskom	No	25,000,000
867.	Clinic, staff and medication	22	Health	No	7,500,000
868.	HIV/AIDS campaign and life education	22	Health	No	25,000
869.	Houses	22	Housing	No	30,000,000
870.	Community hall	22	MTM	No	1,500,000
871.	Epiphany Access Road (5km)	22	MTM	No	2,500,000
872.	Epiphany Pre-School	22	MTM	No	750,000
873.	Lukholweni Pre-School	22	MTM	No	750,000
874.	Mbizweni Pre-school	22	MTM	No	750,000
875.	Mpofini Pre-School	22	MTM	No	750,000
876.	Rolweni bridge & Access Road (5km)	22	MTM	No	3,500,000
877.	Traffic officers to reduce speed & road accidents	22	MTM	No	25,000
878.	Upper Mkemane Community Hall	22	MTM	No	1,300,000
879.	Upper Mkemane Pre-School	22	MTM	No	750,000
880.	Zitapile Access Road (5km)	22	MTM	No	3,500,000
881.	Employment opportunities	22	MTM	No	150,000
882.	Construction & maintenance of tarred roads	22	Roads & Transport	No	50,000,000
883.	Construction of bridges	22	Roads & Transport	No	10,000,000
884.	Cellphone mast in the area for network coverage	22	Vodacom MTN C	No	750,000
885.	Agricultural practices	23	Agriculture	No	2,000,000
886.	Bethesda -sanitation	23	ANDM	No	1,500,000
887.	Bethesda- water	23	ANDM	No	1,000,000
888.	Emitshatshaneni -sanitation	23	ANDM	No	1,500,000
889.	Emitshatshaneni- water	23	ANDM	No	1,000,000
890.	Fobane - sanitation	23	ANDM	No	1,500,000
891.	Fobane - water	23	ANDM	No	1,000,000
892.	Good Hope - sanitation	23	ANDM	No	1,500,000
893.	Good Hope- water	23	ANDM	No	1,000,000
894.	Lower Mthumasi - sanitation	23	ANDM	No	1,500,000
895.	Lower Mthumasi- water	23	ANDM	No	1,000,000

Ref No.	Project	Ward	Responsible Department	Funding Secured Yes/No	Budget
896.	Mangolong - sanitation	23	ANDM	No	1,500,000
897.	Mangolong- water	23	ANDM	No	1,000,000
898.	Sekhutlong - water	23	ANDM	No	1,000,000
899.	Sekhutlong- sanitation	23	ANDM	No	1,500,000
900.	Tshisa - sanitation	23	ANDM	No	1,500,000
901.	Tshisa - water	23	ANDM	No	1,000,000
902.	Recreational facilities	23	DSRAC	No	250,000
903.	Schools	23	Education	No	10,000,000
904.	Bethesda - electricity	23	Eskom	No	2,500,000
905.	Emitshatshaneni - electricity	23	Eskom	No	2,500,000
906.	Fobane - electricity	23	Eskom	No	2,500,000
907.	Good Hope - electricity	23	Eskom	No	2,500,000
908.	Lower Mthumasi - electricity	23	Eskom	No	2,500,000
909.	Mangolong - electricity	23	Eskom	No	2,500,000
910.	Sekhutlong - electricity	23	Eskom	No	2,500,000
911.	Tshisa - electricity	23	Eskom	No	2,500,000
912.	Clinics	23	Health	No	7,500,000
913.	HIV/AIDS awareness campaign	23	Health	No	25,000
914.	Rural houses	23	Housing	No	30,000,000
915.	Skills development	23	Labour	No	150,000
916.	Community hall at Mangolog	23	MTM	No	1,300,000
917.	Damane Pre-School	23	MTM	No	750,000
918.	Preschool	23	MTM	No	750,000
919.	Sekhutlong Access Road from R56 at Lehula Stop to Sekhutlong SPS (5km)	23	MTM	No	2,500,000
920.	Skhutlong SPS to Mangolong JSS Access Road 5km	23	MTM	No	2,500,000
921.	Tshisa Access Road 5km	23	MTM	No	2,500,000
922.	Tshisa Pre-School Village	23	MTM	No	750,000
923.	Upgrade and maintain existing infrastructure	23	Roads & Transport	No	7,500,000
924.	Improve safety and security	23	SAPS	No	25,000
925.	Eradicate high level of poverty	23	Social Development	No	10,000,000
926.	Orphanage homes	23	Social Development	No	750,000
927.	Sanitation	24	ANDM	No	15,000,000
928.	Water	24	ANDM	No	10,000,000
929.	Electricity	24	Eskom	No	25,000,000
930.	Clinic	24	Health	No	7,500,000
931.	HIV/AIDS awareness campaign	24	Health	No	25,000
932.	Community hall	24	MTM	No	1,500,000
933.	Koeneng Access Road 4km	24	MTM	No	2,000,000
934.	Madlangeni Access Road 5.5km	24	MTM	No	2,700,000
935.	Maghatseng Community Hall	24	MTM	No	1,300,000
936.	Moring Community Hall	24	MTM	No	1,300,000
937.	Pre-schools	24	MTM	No	750,000
938.	Purutle Access Road 4.5km	24	MTM	No	2,250,000
939.	Purutle Pre-School	24	MTM	No	750,000
940.	Skills development	24	MTM	No	150,000
941.	Soloane Access Road 4.5km	24	MTM	No	3,375,000
942.	Soloane Community Hall	24	MTM	No	1,300,000
943.	Promote tourism	24	MTM	No	75,000
944.	Security services	24	SAPS	No	25,000

PROJECTS IN VARIOUS WARDS

Ref No.	Project	Ward	Responsible Department	Funding Secured Yes/No	Budget
41.	Ade - Maize	Various	Asgisa	No	313,423
42.	Alfriston Farm - Fencing & stock water	Various	Asgisa	No	409,571
43.	Asgisa – Ongeluksnek Farms	Various	Asgisa	No	30,000,000
44.	Bethesda -Land Care	Various	Asgisa	No	550,000
45.	Clover - Maize	Various	Asgisa	No	84,180
46.	Dellamotte - Maize	Various	Asgisa	No	315,293
47.	Dengwana - Dip tank	Various	Asgisa	No	288,129
48.	Dip tank renovation -12 dip tanks	Various	Asgisa	No	1,320,000
49.	Erith - Maize	Various	Asgisa	No	634,168
50.	Glenleary - Maize	Various	Asgisa	No	316,836
51.	Killkenney Farm - Maize	Various	Asgisa	No	257,289
52.	Lenns 2 - Maize	Various	Asgisa	No	314,058
53.	Lenns -Maize	Various	Asgisa	No	327,892
54.	Magadla -Weaving shed	Various	Asgisa	No	485,677
55.	Mahlake - Shearing shed	Various	Asgisa	No	496,042
56.	Mariazel - Maize	Various	Asgisa	No	317,743
57.	Mooiplaas Farm - fencing & stock water	Various	Asgisa	No	1,950,190
58.	Noqobo Farm - fencing & stock water	Various	Asgisa	No	1,597,806
59.	Roberts Flat - Maize	Various	Asgisa	No	203,261
60.	Rockhavon Farm - Fencing	Various	Asgisa	No	482,414
61.	Rosseleigh Farm - fencing & stock water	Various	Asgisa	No	1,765,968
62.	Samkirk - Maize	Various	Asgisa	No	316,836
63.	Shelter - Maize	Various	Asgisa	No	150,587
64.	Shelter Farm - Fencing & stock water	Various	Asgisa	No	450,733
65.	Stanford - Maize	Various	Asgisa	No	489,918
66.	Stanford 1 - Maize	Various	Asgisa	No	321,809

Ref No.	Project	Ward	Responsible Department	Funding Secured Yes/No	Budget
67.	Strathroy Farm - Fencing	Various	Asgisa	No	293,324
68.	Try Again - Maize	Various	Asgisa	No	634,168
69.	Vleedraai Farm - Fencing & stock water	Various	Asgisa	No	492,521
70.	VMSkuil Farm - Fencing & stock water	Various	Asgisa	No	1,088,285
71.	Willeary - Maize	Various	Asgisa	No	581,668
72.	Willeary 2 - Maize	Various	Asgisa	No	316,799
73.	Willeary Farm - fencing & stock water	Various	Asgisa	No	1,083,022
74.	Zingcuka -Land Care	Various	Asgisa	No	550,000
75.	Upgrade of networks & facilities Cell C	Various	Cell C	No	5,000,000
76.	Recycling plant	Various	DEDEA	No	450,000
77.	Bio-Diesel Plant and associated crops	Various	DEDEA	No	5,000,000
78.	Mining - Coal	Various	DME	No	50,000
79.	Mining - Diamonds	Various	DME	No	50,000
80.	Mining - Establishment of a cement factory	Various	DME	No	150,000
81.	Mining - Lime stone	Various	DME	No	50,000
82.	Mining -sand (Rivers in Matatiele)	Various	DME	No	50,000
83.	Mining - slate	Various	DME	No	50,000
84.	Mining -Crushed stone	Various	DME	No	50,000
85.	Mining -Cut sand stone	Various	DME	No	50,000
86.	Household fruit & veg gardens	Various	EU	No	2,400,000
87.	Rural Housing – 1000 units per Ward	Various	Housing	No	960,000,000
88.	Solid waste management	Various	MTM	No	2,400,000
89.	Pre-schools proper curriculum to be introduced with private sector involvement	Various	MTM	No	50,000
90.	SDF for whole municipal area	Various	MTM	No	500,000
91.	Town Planning Scheme for whole municipal area	Various	MTM	No	750,000
92.	SCM Taining	Various	MTM	No	120,000
93.	Upgrade of networks & facilities MTN	Various	MTN	No	5,000,000
94.	Baphathe SP School	Various	Public Works	No	500,000
95.	Bavumile J.P.S	Various	Public Works	No	1,380,137
96.	Damane S.P.S	Various	Public Works	No	362,362
97.	Emaxhegwini JSS	Various	Public Works	No	500,000
98.	Emazizini SP School	Various	Public Works	No	500,000
99.	Embongweni J.S.S Classrooms	Various	Public Works	No	504,000
100.	Embongweni J.S.S Toilets	Various	Public Works	No	745,409
101.	Gcinisizwe J S School	Various	Public Works	No	4,461,808
102.	Gudkinta J.S.S	Various	Public Works	No	1,818,930
103.	Khanya S.P.S	Various	Public Works	No	316,113
104.	Lameka J.S.S	Various	Public Works	No	500,000
105.	Lekhahka JS School	Various	Public Works	No	500,000
106.	Lekhahka JS School	Various	Public Works	No	500,000
107.	Lerato SPS	Various	Public Works	No	500,000
108.	Lhaseng JS School	Various	Public Works	No	500,000
109.	Likhetlane JS S	Various	Public Works	No	500,000
110.	Makhoala J.S.S	Various	Public Works	No	324,451
111.	Mantshule JSS	Various	Public Works	No	500,000
112.	Mapfontein J.S.S	Various	Public Works	No	561,591
113.	Mechanchaneng SP School	Various	Public Works	No	500,000
114.	Mjokana SP School	Various	Public Works	No	500,000
115.	Moalosi P School	Various	Public Works	No	500,000
116.	Moiketsi S.S.S	Various	Public Works	No	5,110,747
117.	Moqhatseng JS School	Various	Public Works	No	500,000
118.	Mphatlalatsane S.S.S	Various	Public Works	No	5,023,492
119.	Mqhokweni SPS	Various	Public Works	No	500,000
120.	Mvenyane S.S.S Classrooms	Various	Public Works	No	30,619,353
121.	Mvenyane S.S.S Hostels	Various	Public Works	No	47,768,242

Ref No.	Project	Ward	Responsible Department	Funding Secured Yes/No	Budget
122.	Mzongwana JSS	Various	Public Works	No	500,000
123.	Ncanyanwa JPS	Various	Public Works	No	500,000
124.	Nciniba J.S.S	Various	Public Works	No	421,848
125.	Noloyiso J.S.S	Various	Public Works	No	3,352,273
126.	Ntabeni JSS	Various	Public Works	No	500,000
127.	Nyaniso S.S.S	Various	Public Works	No	8,443,761
128.	Phahamang S.P.S	Various	Public Works	No	1,379,852
129.	Pharamakhulo SPS	Various	Public Works	No	500,000
130.	Phutalichaba J.P.S	Various	Public Works	No	1,290,050
131.	Purulte S.P.S	Various	Public Works	No	1,368,813
132.	Ralebitso S.S.S	Various	Public Works	No	4,715,934
133.	Sketlane JSS	Various	Public Works	No	500,000
134.	St Georges J SS	Various	Public Works	No	2,184,752
135.	Zimpofu JSS	Various	Public Works	No	500,000
136.	Zwelitsha J.S.S	Various	Public Works	No	3,617,724
137.	Regravelling of all Matatiele rural roads (Prov, Dist, & Local roads)	Various	Roads & Transport	No	35,000,000
138.	Resurfacing T13 of Ramatsiliso	Various	Roads & Transport	No	10,000,000
139.	Surfacing of Luzie Poort (assess to Tiffendale Ski Resort for KZN)	Various	Roads & Transport	No	150,000,000
140.	T69 to be surfaced	Various	Roads & Transport	No	10,000,000
141.	Upgrade branch from T15 to Cedarville	Various	Roads & Transport	No	20,000,000
142.	Upgrade branch from T15 to Mt Fletcher	Various	Roads & Transport	No	20,000,000
143.	Upgrade of Roads from Matatiele to Quashas Nek - T12	Various	Roads & Transport	No	35,000,000
144.	Upgrade of Roads from Matatiele to Quashas Nek - T464	Various	Roads & Transport	No	12,000,000
145.	Upgrade road from Matatiele - Mt Frere T15 -N2 to R56	Various	Roads & Transport	No	15,000,000
146.	Upgrade road to all Traditional Great Places	Various	Roads & Transport	No	20,000,000
147.	Upgrade of networks & facilities telkom	Various	Telkom	No	10,000,000
148.	Upgrade of networks & facilities Vodacom	Various	Vodacom	No	5,000,000