

CHAPTER 7

PROJECTS

7.1. INTRODUCTION

Chapter 1 of the IDP involved the compilation of an In-Depth Status Quo Analysis for the municipality. The purpose of this exercise was to ensure that decisions are based on:

- people's priority needs and problems
- knowledge on available and accessible resources
- proper information and on a profound understanding of the dynamics influencing the development in a municipality

Chapter 2 involved the compilation of a Strategic Framework report. The strategic framework is comprised of four steps namely;

Step 1: Formulation of the **Vision** for the municipality based on the priority issues identified in Chapter 1

Step 2: Setting **Objectives** to fulfill the vision

Step 3: Drawing up **Strategies** that will address or counter the **Objectives**

Step 4: Identification of provisional projects in order to prepare for Chapter 3; Projects. This will ensure that projects identified will address the needs of the people.

Chapter 3 involves the identification and prioritisation of specific projects based on the Strategic Framework. It also involves the establishment of Sector Task Teams of professional and relevant stakeholders who provide project proposals with tentative target figures, technical standards, locations, time horizons and cost estimates

7.2. IDENTIFICATION AND PRIORITISATION OF PROJECTS

The IDP Sector Task Teams, Representative Forum and Technical Committee were involved in the identification and prioritisation of projects. Projects were prioritised using Prioritisation Guidelines see Annexure.

Sector Task Teams were established from the Representatives Forum as well as the Steering Committee. Their task was to prepare project proposals for priority projects of the IDP.

06/07

A. TECHNICAL SERVICES/ INFRASTRUCTURE

Ref	Project Name	Ward	Funding	Status
A1	Outspan to Matshabaleng	3	97,803.27	35% Complete
A2	Tsitsong Bridge	4	646,915.51	Complete
A3	Jabavu Access Road	6	369,278.12	Complete
A4	Hillside to Manzini Access Road	7	1,142,089.60	Complete
A5	Chibini to Goxe Access Road	7	172,944.87	Design
A6	St Benard to Mangolong Access Road	8	232,082.73	Complete
A7	Mafube to Nkosana Access Road	8	1,316,025.59	95% Complete
A8	Mphotshongweni	9	148,774.10	Complete
A9	Makhola Great Place Access Road	11	35,659.77	Complete
A10	T69 to Mampoti Access Road	12	186,486.84	55% Complete
A11	Diaho Great Place Access Road	12	140,121.38	Design
A12	Thaba Bosiu Access Road	13	1,538,969.11	Complete
A13	Letlapeng Access Road: 5Km	14	449,236.25	Complete
A14	Mokhesheng Access Road	16	211,628.54	Complete
A15	Mbizeni to Mango Access Road	17	1,197,675.17	Complete
A16	Matatiele Streets	20	19,348.11	Design
A17	Cedarville Streets Rehabilitation	21	27,182.56	Design
A18	T15 to Mbuzwe Access Road	22	415,372.36	95% Complete
A19	Fobane Access Road – from T44 to great place and from great place to school	23	134,253.55	Construction
A20	Access Road: Waste Disposal Site 2kms	20	TBC	Tender
A21	Security Fence: Waste Disposal Site	20	200,000	Tender

C. COMMUNITY SERVICES

C1	Prospect Pre-School	2	184,488.76	Complete
C2	Outspan Pre-School	3	149,527.00	2007/ 2008
C3	Koetliso Pre-School	8	125,709.42	2007/ 2008
C4	Nkosana Pre-School	8	142,899.17	2007/ 2008
C5	Khoubetsoana Community Hall	12	155,193.78	Complete
C6	Sekhutlong Community Hall/ Queens Mercy Community Hall/Sekhutlong Community Hall/ Queens Mercy Community Hall	12	198,125.87	Complete
C7	Mbizeni Pre-School	17	318,488.64	Complete
C8	Mayamaneni Community	18	481,843.40	Complete
C9	Ntola Pre-School (Ex Umzimvubu Municipality) for 2005/ 20063	21	294,231.33	Complete
C10	Siyazinceda project	Ludidi	150 000	Sewing is still in progress
C11	Bathei bagkotso youth organization	Nkau	556 097	1 st and 2 nd tranche received
C12	Philisanani community and family support programme	Mehloloaneng	556 097	1 st and 2 nd tranche received
C13	Iketsetseng community project	Masupa	556 097	
C14	Siyanakekela development organization	Matatiele	556 097	
C15	Sihlangula community project	madlangula	556 097	
C16	Petals day care	Matatiele	556 097	

07/08

A. TECHNICAL SERVICES/ INFRASTRUCTURE

Ref	Project Name	Ward	Funding	Status
A5	Chibini to Goxe Access Road	7	66,364.00	Design
A6	St Benard to Mangolong Access Road	8	323,468.00	Complete
A8	Mphotshongweni	9	1,991,551.00	Complete
A9	Makhola Great Place Access Road	11	907,797.00	Complete
A13	Letlapeng Access Road: 5Km	14	2,541,592.00	Complete
A14	Mokhesheng Access Road	16	704,877.00	Complete
A15	Mbizeni to Mango Access Road	17	630342	Complete
A16	Matatiele Streets	20	11455	Design
A17	Cedarville Streets Rehabilitation	21	310,596.00	Design
A18	T15 to Mbuzwe Access Road	22	22,094.00	95% Complete
A19	Fobane Access Road – from T44 to great place and from great place to school	23	126,207.00	Construction
A22	Hillside Bridge	7	319,046.00	55% Complete
A23	Felling Access Road	11	152,207.00	Design
A24	Mahlabathini/ Mahlabatheng to Lugada Access Road	15	308,846.00	Construction
A25	Bubesi to Good Hope Access Road	18	108,085.00	55% Complete
A26	Landfill Access Road	20	210,700.00	Pending
A27	Sithiyweni Access Road	21	3,539,463.00	Complete
A28	Street lights and electricity: khorong koali park extension		TBC	
A29	Electricity Cable Upgrade from Sub 1 – Sub 4		12,000,000	
A30	Electricity – Remote Reading FM tower		15,000	
A31	Street Lights Matatiele		98,380	
A32	Streets – Office Equipment		130,000	
A33	Street Lights and Electricity: Matatiele 306 houses		TBC	
A34	Street Lights and Electricity: Harry Gwala Park 500 Extension		TBC	
A35	Upgrade of Street Lights in Cedarville		TBC	
A36	Reconstruction of Mountain Lake Road, Matatiele		350,000	
A37	Revitalization of rail to Matatiele		500,000	
A38	Matatiele and Cedarville airstrip upgrade		2,000,000	
A39	Rehabilitation of Maluti Streets	1	1,700,000	Planning
A40	Rehabilitation of Cedarville Streets		1,700,000	Planning
A41	Rehabilitation of Matatiele Streets		1,500,000	Planning
A42	Miloko Access Road: 5km	2	225,000	Registration
A43	From T69 to Mampoti Access Road & Bridge 5km	12	900,000	Registration
A44	T77 to Mapuleng Location Access Road 5km	15	1,250,000	Registration
A45	T411 to Good Hope Village Access Road	23	900,000	Registration
A46	Ramafole Access Road	24	1,250,000	Registration
A47	Diaho Great Place Access Road	11	319,000	Registration
A48	Moeneng JSS		347,925.72	First Delivery
A49	Ralebitso SSS		4,715,934.90	Construction
A50	Mpatlalatsane SS		5,023,491.54	Construction
A51	Mrvabo JSS		2,180,539.62	Construction
A52	Park Upgrade	1	TBC	
A53	Mvenyane SSS		30,782,958.00	Construction
A54	Zwelitsha JSS		3,802,459.05	Construction
A55	Lower Entumasi SPS		1,907,485.55	Construction
A56	Nyaniso SSS		7,685,633.53	Construction
A57	Noloyiso SSS		3,145,266.67	Construction
A58	Sithiyweni access road and bridge	21	4,750,000	Complete

B. ECONOMIC DEVELOPMENT/ PLANNING AND DEVELOPMENT

B1	Bio-Fuel Market Feasibility Study	19	TBC	
B2	Coal Mining	20	TBC	
B3	Spring Water Plant	20	TBC	
B4	Mining	8	TBC	
B5	Bedford Dam Game Farming Feasibility Study	8	TBC	
B6	Development of Youth Desk, Policy within Municipality	All	TBC	
B7	Lukolweni Clinic Revamping Programme		2,938,295.15	
B8	Maluti CHC		1,246,862.42	
B9	Likhetlane Clinic Revamping Programme		2,429,261.50	
B10	Nyaniso Clinic Revamping Programme		2,485,652.32	
B11	Mvenyane Clinic Revamping Programme		2,479,139.24	
B12	Identification of MPCC location and policy on Development thereof Youth Advisory Centre		150,000	
B13	Tourism Development Plan		400,00	
B14	Agricultural Development Plan		500,000	
B15	Roberts Flats (Maluti A) CASP Fencing		TBC	
B16	Try Again – Ongeluksnek farms (Maluti A) CASP Fencing		TBC	
B17	Mohloloaneng – Lekhetlane (Maluti B) CASP Fencing		TBC	
B18	Lenns (Maluti A) CASP Stock water and Fencing		TBC	
B19	Thuho Bathong (Maluti A) CASP Stock water and Dairy		TBC	
B	Lekhetlane Bathong (Maluti A) CASP Shearing Shed		TBC	
B ₂₁	Mabua – Tsita (Maluti A) CASP Shearing Shed		TBC	
B22	Willeary Farm – Lekhetlane (Maluti B) CASP Fencing		TBC	
B23	Willeary Farm – Lekhetlane (Maluti B) MFPP		TBC	
B24	Try Again farms – Ramohlakoana (Maluti A) MFPP		TBC	
B25	Lenns (Maluti A) MFPP		TBC	
B26	Erith Farm - Ongeluksnek (Maluti A) MFPP		TBC	
B27	Ade Farm - Ongeluksnek farms (Maluti A)		TBC	
B28	Magadla Siyazondla Programme		TBC	
B29	Sibi Siyazondla Programme		TBC	
B30	Taba- Chicha Siyazondla Programme		TBC	
B31	Maluti / Mehloping Hiking Trails		448 035	
B32	Tshisa Hot Springs		1 160 001	
B33	Ongeluksnek Eco-Tourism		200 001	

C. COMMUNITY SERVICES

C1	Prospect Pre-School	2	369,566.77	Complete
C2	Outspan Pre-School	3	387,460.41	2007/ 2008
C3	Koetliso Pre-School	8	448,956.76	2007/ 2008
C4	Nkosana Pre-School	8	292,146.54	2007/ 2008
C	Khoubetsoana Community Hall	12	559,804.78	Complete
C ₆	Sekhutlong Community Hall/ Queens Mercy Community Hall/Sekhutlong Community Hall/ Queens Mercy Community Hall	12	358,634.25	Complete
C7	Mbizeni Pre-School	17	313,392.96	Complete
C8	Mayamaneni Community	18	344,031.28	Complete
C9	Ntola Pre-School (Ex Umzimvubu Municipality) for 2005/ 20063	21	246,258.84	Complete
C17	Maluti Test Station		4,000,000	
C18	Dengwane Multi Purpose Centre	10	900,000	Tender
C19	306 Area A&B Housing		2,651,300	
C20	500 Harry Gwala housing		18,355,857	
C21	Traffic - Equipment		140,000	
C22	Testing Station – Office Equipment		65,000	
C23	Testing Station – Fire Tender and Equipment		1,700,000	
C24	New Nature Reserve Fence		2,000,000	
C25	Nature Reserve Entrance Building		500,000	
C26	Nature Reserve Office Equipment		15,000	
C27	Buy Back Centre - Recycling		47,620	
C28	Revamp Swimming Pool		250,000	

C29	Public transport Implementation Plan (to include identification of priority roads upgrade and funding allocation)		500,000	
C30	Investigation into Alternative Energy Plan (Free Basic Alternative Energy)		200,000	
C31	Sport Development Matatiele		105 000	
C32	Crime prevention and support crime prevention programme	21		Awareness campaign was organized and held on 25/07/08
C33	Care and support for families family resource centre	21		
C34	Ithemba lomama women coop	3	750 000 00	1 st and 2 nd trench receive. Fencing completed storage and office under construction
C35	Mphatlalatsane community development	13	750 000 00	1 st and 2 nd trench receive. Fencing completed storage and office under construction. Irrigation installed
C36	Siyasebenza women co operation	23	500 000 00	Purchased fencing and poultry
C37	Vingciphango poultry and veg			
C38	Skills development	11	150 000 165 000	Project members are producing blocks and they have started selling. 1 st trench for 08/09 financial year has been received. Quotations for borehole erection have been collected and they amounted at R91 200 and they are pending approval.
C39	Pabalong old multi project	Pabalong	150 000	Already generate income
C40	Tada	Makhoba	84 000 00	Training has been conducted
C41	Family resource centre	1	261 000 00	6 water tanks, gas heaters were purchased and delivered to 6 families. Electricity for 6 families for chicken project has been purchased. 3

				computers and printers and computer stands have been purchased for after school programme. Balls for soccer, netball, volley and soft ball were purchased. Children and adult were taken out for holiday programme in June. Volunteers have been trained on parenting skills, personal growth and trauma debriefing.
C	Bathei bagkotso youth organization	Nkau	556 097	1 st and 2 nd tranche received
C43	Philisanani community and family support programme	Mehloloaneng	556 097	1 st and 2 nd tranche received
D. CHIEF FINANCIAL OFFICER/ MUNICIPAL TREASURY				
D1	Maluti Cluster Offices Renovation		Construction	3,600,000
D2	Maluti Hostels – Phase 1		Construction	1,000,000
D3	Maluti Hostels – Phase 2		Planning	1,500,000
D4	Office Equipment			199,840
D5	ICT			400,000
E. CORPORATE SERVICES – HUMAN RESOURCES				
E1	Registry - Collaborator			606,618
E2	Registry – Air Conditioners			40,000
E3	Customer Care Center Establishment	All		300 000

08/09				
A. TECHNICAL SERVICES/ INFRASTRUCTURE				
Ref	Project Name	Ward	Funding	Status
A	Outspan to Matshabaleng	3	75,086.84	35% Complete
A8	Mphotshongweni	9	232,972.14	Complete
A10	T69 to Mampoti Access Road	12	227,752.41	55% Complete
A18	T15 to Mbuzwe Access Road	22	60,940.00	95% Complete
A25	Bubesi to Good Hope Access Road	18	41,060.05	55% Complete
A27	Sithiyweni Access Road	21	364,326.65	Complete
A59	Chisa Access Road		TBC	
A60	Embongweni j.s.s toilets		745,409	Practical completion phase reached
A61	Embongweni j.s.s classrooms		504,000	Practical completion phase reached
A62	Moiketsi s.s.s		5,110,747	First delivery reached 95%
A63	Purulte s.p.s		1,368,813	First delivery reached 95%
A64	Phahamanga s.p.s		1,379,852	Final delivery reached 100%

B. ECONOMIC DEVELOPMENT/ PLANNING AND DEVELOPMENT

B34	Agricultural Training Facility establishment in Cedarville		TBC	
B31	Maluti / Mehloping Hiking Trails		470 437	08 / 09
B32	Tshisa Hot Springs		1 218 001	
B33	Ongeluksnek Eco-Tourism		210 001	
B35	Ongeluksnek Gateway Project			

C. COMMUNITY SERVICES

C1	Prospect Pre-School	2	22,905.91	Complete
C2	Outspan Pre-School	3	49,828.66	2007/ 2008
C3	Koetliso Pre-School	8	66,560.50	2007/ 2008
C4	Nkosana Pre-School	8	110,783.76	2007/ 2008
C5	Khoubetsoana Community Hall	12	57,670.95	Complete
C6	Sekhuthlong Community Hall/ Queens Mercy Community Hall HallSekhuthlong Community Hall/ Queens Mercy Community Hall	12	20,835.42	Complete
C7	Mbizeni Pre-School	17	22,586.78	Complete
C8	Mayamaneni Community	18	24,986.22	Complete
C9	Ntola Pre-School (Ex-Umzimvubu Municipality) for 2005/ 20063	21	42,730.41	Complete
C44	Water bourne sewerage for Cedarville and Maluti.		TBC	
C45	Matatiele's sewerage treatment works upgrade		TBC	
C46	Matatiele's Water Purification Works refurbishment		TBC	
C47	FET establishment in Matatiele		TBC	
C	Multi-Purpose sports stadium in Matatiele		TBC	
C49	Resuscitate the Matatiele Weather station for early warning		TBC	
C50	Upgrade Matatiele Cricket Stadium		TBC	
C51	Astro Turf Hockey Stadium		TBC	
C52	Mapfontein community facility	21	1,100,000	Construction
C53	Maluti cluster offices landscaping	1	1,446,355	
C54	Ex offender reintegration project	Chibini	200 000	An area has been selected to locate the project (mzongwana)
C55	Development foster care project	masakana	300 000	Meeting with stakeholders has been held and developmental foster care parents as well as child and youth care workers are to be identified under each police station
C56	Diversion and monitoring programs	all	70 000	N/A
C57	St Nicolas crèche	20		Payments not paid for this financial year
C58	Bokomaso women co op	4	556 097	Business plan
C59	Kuyasa women co op	5	500 000 00	Business plan
C60	Mzongwana enterprise food security	4	750 000	Business plan
C61	Mehloaneng community project food security	16	750 000	Business plan
C62	Ntataise community programme	21	750 000	Business plan
C63	Mt Elephant youth project	21	250 000	Business plan
C64	Thuthukani sizwe	Mzongwana		Business plan
C65	Zakhele service for the aged	khubetsana		Business plan
C66	Phaphamani old age club	Sibi zwelitsha		Business plan
C67	Makabongwe luncheon club	cedarville		Business plan
C68	Sinenjongo	Area c- harry gwala		Business plan

C69	Makabongwe lubcheon club	21		
C70	Maluti social dev sanitation	1	908,564	
C71	Ex maluti college hostels to offices	1	6448613	
C72	Mpharane clinic	13	4,100,000	construction
C73	Maluti health centre	1	8000000	planning
C74	Malganga clinic	8	4,380,295	Construction

MATATIELE FUNDED PROJECTS

Ref No.	Project	Ward	Responsible Department	Local Govt KPA	MTEF		
					2009/2010	2010/2011	2011/2012
1.	Street light & electrification to 306 houses	19	DME	1	1,300,000		
2.	Street light & electrification to Harry Gwala Park	19	DME	1	1,700,000		
3.	Matat CBD - Creative writing	19	DSRAC	3	10,000		
4.	Matat CBD - Drama Workshop	19	DSRAC	2	8,000		
5.	Matat CBD - Formation of Ibhutho (Language Structure)	19	DSRAC	2	5,000		
6.	Matat CBD - Increase passion for sport and 2010 World Cup	19	DSRAC	3	50,000		
7.	Matat CBD - Revival Library Committee	19	DSRAC	3	20,000		
8.	Matat CBD - Revival of gospel Indigenous music structures	19	DSRAC	2	5,000		
9.	Matat CBD - Revive Sports Council	19	DSRAC	2	5,000		
10.	Matat CBD - Training of libraries and writers	19	DSRAC	3	20,000		
11.	Matat CBD - Women empowerment Workshop & sign language workshop	19	DSRAC	3	20,000		
12.	Matat CBD - 16 days of activism again abuse of women & children	19	DSRAC	3	25,500		
13.	Matat CBD - Indigenous music	19	DSRAC	3	10,000		
14.	Matat CBD - International day for elderly people & disabled	19	DSRAC	3	20,000		
15.	Matat CBD - National Arts festival build ups	19	DSRAC	3	10,000		
16.	Matat CBD - Provide institutional support for Basket Ball	19	DSRAC	2	3,000		
17.	Matat CBD - Training camp so district soccer team to go Chris Hani games	19	DSRAC	2	20,000		
18.	Matat CBD - Transformation of museums	19	DSRAC	2	4,800		
19.	Matat CBD, - Provision of library material	19	DSRAC	1	5,000		
20.	Matat - Monitor renovations of libraries installation of ICT	19	DSRAC	1	15,000		
21.	Bedivale to Mahkeng Access Road &	16	MTM	1			4,500,000

Ref No.	Project	Ward	Responsible Department	Local Govt KPA	MTEF		
					2009/2010	2010/2011	2011/2012
	Bridge						
22.	Chibini Access Road & bridge	7	MTM	1	4,300,000		
23.	Community Hall Khoapa	6	MTM	1		1,500,000	
24.	Community Hall Pamlaivile	7	MTM	1		1,500,000	
25.	Dalbunga Community Facility	5	MTM	1		1,500,000	
26.	Dengwane to Zweitsha Access Road 6.6km	10	MTM	1			3,750,000
27.	Diaho Great Place Access Road	12	MTM	1		3,700,000	
28.	Epiphany Bridge	22	MTM	1			2,500,000
29.	Felleng Access Road (3km)	11	MTM	1		1,900,000	
30.	Financial & Technical assistance in improve municipal accounting, billing and report ICT						
		19	MTM	4	500,000		
31.	Fobane Access Road - from T44 to great place and from great place to school 5km	23	MTM	1	3,600,000		
32.	Lavutha - Sidakeni Access Road	17	MTM	1			4,200,000
33.	Lindsting Community Hall	24	MTM	1		1,300,000	
34.	Lukholweni Access Road (5km)	22	MTM	1		3,500,000	
35.	Lunda Access Road	10	MTM	1		3,250,000	
36.	Luvuyo Siyabonge Novuko Community facility	9	MTM	1		1,500,000	
37.	Mahareng Community Facility	13	MTM	1		1,500,000	
38.	Mahlabathini to Lugada Access Road	15	MTM	1	4,255,000		
39.	Maludaluba Road 4.5km	2	MTM	1			3,375,000
40.	Mandela Community Facility	14	MTM	1		1,500,000	