

CHAPTER 7: PROJECTS

WARD 1

Ward	Location	Project Name	Responsible Institution	2009/10	2010/11	2011/12	Status	Funding (Y/N)
1	Maluti	Maluti Disaster Centre	ANDM	4 263 724.00			Construction	
1	Maluti	Maluti Village Pre School	Social Development	75 600			Registered and subsidised for 242 children and claims are submitted on monthly basis Fire extinguishers have been purchased for emergency purposes.	
1	Maluti & Ramohlakoana	Maluti/Ramohlakoana	ANDM	29,903,640.00			Construction	
1	1 / Maluti	Mohlakoana JPS (Mud Structure Eradication: phase 1)	Dept of Education	R 4 366 662.16			Under construction	
1	1 / Maluti	Mohlakoana JPS	DPW		R 1 239 000		Under construction	
1		Maluti SSS	DPW		R 930 000			
1		Rehabilitation of Maluti Streets	Matatiele LM	6951000			Under construction	
1		Maluti Civic Centre	Matatiele LM	11756000			under construction	
1		Construction of Maluti-Workshop and Training Centre	Department of Public Works	R 2 475 534.10			Specification Committee	
1	Maluti	Additions and Alterations at Maluti DPW Houses - 3	Department of Public Works	R 637 000			Planning Stage	
1	Maluti	Maluti Sewer Line	Department of Public Works	R 1 550 609.25	R 300 609.00		95% complete, Spent R 1 250 000.00	
1	Maluti	Ex-Maluti College Hostel Renovations (conversion of existing structure into	Department of Public	R 34 000 000.00	R 45 989 628.37	R 5 000 000	Under construction, exp to date: 57%	

		offices)	Works				
1	Maluti	Maluti college Residence . 13 houses	DPW	R 111 470.00			Final completion (R 104 070.00)
1	Maluti	Air Conditioning of Maluti Social development	DPW	R 532 712.93			50% no claim
1		Sikiti Pre- school					In progress
1		Maluti College					In progress
1		Land Scaping at Maluti College					In progress
1		2 Sport Facilities					Incomplete
1	Motsekua & Sikiti	Sanitation	ANDM				incomplete
1		5km Road Construction Skete		2,500,000			
1		2.km Road Construction Motsekuoa		1,000,000			
1	Maluti	Maluti CHC	DPW		R 2 647 567		
1		18km Road Rehabilitation Maluti		7,000,000			
1		Maluti tar road phase 2 (2.5KM) Included in above 18km.		2,500,000			
1		8km Road Rehabilitation Skete		1,000,000			
1		Maluti Civic Centre (MIG 4,176 own funds 5mil difference)		8,640,000			
1		Tholang Community Hall		1,300,000			
1		Tholang Pre-School		750,000			
1		Sports Field Phase 2		450,000			
1		Martseng Hall		1,300,000			
1	Tholang	Tholang Water Supply	ANDM	5 353 426.14			Running, Expenditure-923 718.04, Balance-4 429 708.10
1	Ramohlakoana, Maluti	Maluti/Ramohlakoana Sewerage Reticulation Upgrade (Phase 2)	ANDM	8 230 367.00			Referred back, Expenditure - 6 534 158.16, balance- 1 696 208.84

1	Maluti Town	Maluti Disaster	ANDM	4 263 724.00			75% complete, contractor busy with final touches, like painting, tiling etc. Expenditure-2 765 549.31, Balance 1 498 174.69	
1	Maluti Town	Maluti Regional	ANDM				Operational We sometimes have problems with water when we have a pipe burst. Connection of the college Borehole has to be done as a matter of urgency.	
1		VIP Sanitation (Madiba, Maggie Resha, Mphakamisi-Mhlaba)	ANDM (Amanz'abantu Services)	89,280,000.00			Construction	
1	Maluti	Maluti Disaster Centre	ANDM	4,263,724.00			Construction	
1	Wilary	MASSIVE - Maize	Dept of Agr		R 267 790		Production Plans	Y
1	Stanford	MASSIVE - Maize	Dept of Agr		R 89 263		Production Plans	Y
1	HARDENBURG	HEBRON - Siyazondla	Dept of Agr		R 15,000.00			Y
1	HARDENBURG	HARDENBURG	Dept of Agr		R 25,000.00			Y
1	Maluti Township	Maluti Victim Support Centre	Social Development	23 750			1 volunteer and she receive R400.00 stipend a month.	
1	Maluti	Maluti Family preservation program	Social Development	30 000			5 volunteers recruited. Their quotations for container, material, Brick making training, and brick making machine are ready.	

WARD 2

Ward	Location	Project Name	Responsible Institution	2009/10	2010/11	2011/12	Status	Funding (Y/N)
2	Malubalube-Ward 2	Khuthalani Sinosizo	Social Development	R375 000			Project is in the process of appointing the Service provider for the installation of irrigation system.	
2	Maluti	Mahlakoana J.P.S	Department of Public Works	4 138 662	1 239 000		64% construction work completed	
2		Malubalube JSS	DPW		R 2 124 00			
2		Gudlintaba JPS	DPW		R 292 000			
2	Isilindini	Isilindini (Water Project)	ANDM				Operational	
2	Outspan & Hebron	Water Projects . Skalin, Bethel, Outspan , Zwelitsha, Hardenburg Tipping, Madimong, Hebron ,Gobizembe	ANDM				Operational	
2	Rantsiki/Gudlintaba	Rantsiki/Gudlintaba (Water Project)	ANDM				Operational	
2		Modiko Access Road						
2	Outspan & Hebron	Outspan/Hebron						
2		Malubaluba Access Road						
2		From prospect to T13						
2		From T12 to Dikhutloaneng Access road (10.5km)						
2		Madimong Access Road (7.5KM)						
2		From T13, Malubaluba Access Road (15km)						

2		Mangolong St Bernard Access Road (5.7 km)					
2		T68					
2		Moliko Access Road: 5km		2,250,000			
2		Malubaluba Road: 4.5km		2,700,000			
2		Road from Prospect to T13 Access Road: 3km		1,500,000			
2		Ndulwini Access Road: 3km		150,000			
2		Rockville Access Road: 3km		150,000			
2		Malubaluba Community Hall		1,300,000			
2		Hebron Pre-School		750,000			
2		Dikhutloaneng Pre-School		750,000			
2		Moliko Community Hall		1,300,000			
2		VIP Sanitation (Madiba, Maggie Resha, Mphakamisi-Mhlaba)	ANDM (Amanz'abantu Services)	89,280,000.00			Construction
2	Wilary	MASSIVE - Maize	Dept of Agri		R 174 956		Production Plans
2	Ramahlakoana JSS	Crime prevention	Department of Social Development	125 000			Awareness programmes targeting children and youths at school were conducted in 16 Schools during Child Protection week and also during the youth month (this school was one of them)
2	Sibi	Phaphamani Old Age Project	Social Development	35 000			Pre-implementation workshop conducted

WARD 3

Ward	Location	Project Name	Responsible Institution	2009/10	2010/11	2011/12	Status	Funding (Y/N)
3	Nchoudu	Nchoudu Water Supply		5 443 354.9			Implementation	
3	Nchodu	Mechaeling Pre School	Social Development	75 600			Receives subsidy for 101 children. Stimulation material has been purchased for the children	
3	Zwelitsha	Khulani Zwelitsha Pre School	Social Development	47 880			Receives subsidy for 46 children	
3		Zwelitsha Community Hall		R 1 300 000			Site Inspected	
3		Outspan-Matshabaleng Access Road	Matatiele LM	460 199.19			Complete	
3		VIP Sanitation (Madiba, Maggie Resha, Mphakamisi-Mhlaba)	ANDM (Amanz'abantu Services)	89,280,000.00			Construction	
3	Zazingeni	Tswelopele Pre School	Social Development	92 520			Subsidised for 27 children. Stimulation material has been purchased for the children. Stimulation material is stocked to ensure engagement of children in stimulating activities.	
3	Tiping	Masakhane Youth project.	Social Development	R250 000, 00			Project has been fenced. Office storage has been completed. Irrigation has been installed. 25 bags of potato seed have been planted. Expenditure to date is R51 667, 40	

WARD 4

Ward	Location	Project Name	Responsible Institution	2009/10	2010/11	2011/12	Status	Funding (Y/N)
4	4 / Maluti	Black Diamond JSS(Mud Structure Eradication: phase 1)	DPW	R 4 537 686.35	R 1 384 000		Under construction, spent R 2 249 101.45	
4	4 / Maluti	Emazizini SPS (Mud Structure Eradication: 3 classrooms)	DPW	R 477 898.85			Under construction, 65% complete	
4		Tsitsong Access Road	Matatiele LM	1300806			93% complete	
4			Eskom				This project has been brought up to design stage and is ready for execution	
		Hiwehlweni		R 19,012,706			Connection: 1468	
4		Rantshiki Access Road					Not done	
4		Tsitsong Bridge		R 850,000			Project completed	
4		Makhoaseng Water Scheme	ANDM				In progress	
4		Electricity	Eskom					
4		Mkhoesa Mofokene	Matatiele LM					
4		Nchodu Water Project	ANDM				In progress	
4		EPWP Roads and Transport	DORT				In progress	
4		Sanitation	ANDM				In progress	

4		Tsitsong Access road		R 1,000,000.00			Contract award stage	
4		Black Diamon Access Road		1,000,000			Not done	
4		Mazizini Community Hall		1,300,000			Not done	
4		Zikhalini Community Hall		1,300,000			Not done	
4		Gobizembe Community Hall		1,300,000			Not done	
4		Bethel Pre-School		750,000			Not done	
4		Khashule Pre-School		750,000			Not done	
4		Infrastructure School	DOE				In progress	
4		VIP Sanitation (Madiba, Maggie Resha, Mphakamisi-Mhlaba)	ANDM (Amanz'abantu Services)	89,280,000.00			Construction	
4		Lima Project	Matatiele LM				In progress	
4		Home base	Health				In progress	
4	Black Diamond	MASSIVE - Maize	Dept of Agriculture	R 214 323			Production Plans	
4		Siyazondla	Dept of Agriculture				In progress	

WARD 5

Ward	Location	Project Name	Responsible Institution	2009/10	2010/11	2011/12	Status	Funding (Y/N)
5	Mzongwana clinic	Renovation at this facility	Public Works	84000			1,000 stipend	

	Cibini	Cibini (Water Project)	ANDM				Operational	
5								
5		Sanitation	ANDM				In progress	
5		Mkhoesa Mofokeng					In progress	
		Mzongwane/Vimba Access Road		7 500 000			Award stage	
5								
5		Dalibhunga Community Facility		1 300 000			Award stage	
5		Mbombo Community Hall		1 300 000			Award stage	
5		Chibini Access Road: 9km from Tar Road		4,525,000			Not done	
5		Matias Access Road: 15km from Tar Road to Vimba Dipping Tank		7,500,000			Not done	
5		VIP Sanitation (Madiba, Maggie Resha, Mphakamisi-Mhlaba)	ANDM (Amanz'abantu Services)	89,280,000.00			Construction	
5								
5		Mbombo to Vikinduku Access Road: 16km		8,000,000			Not done	
5		Road Mavundleni Pre-School to Mngayi Roman Catholic Church: 7km		3,500,000			Not done	
5		Matias from tar road to Mhlaba Village: 9km		4,500,000			Not done	
5		Chibini Community Hall		1,300,000			Not done	
5		Chibini Sports Ground		450,000			Not done	
5		Matias Pre-School		750,000			Not done	
5		Mbombo Pre-School		750,000			Not done	
5		Mbombo Community Hall		1,300,000			Not done	
5		Roads and Transport	DORT				In progress	
5		Mkhoesa Mofokeng	Matatiele LM				In progress	
5		Khuphukani Project						

5		Ncedisizwe project						
5		Ntabase Youth Project						
5		Chibini Multi Purpose						
5		Mngcunube Project						
5		Fencing of Fields						
5		Siyazondla project						
5		Siphumelele Cibini Project						
5		Simunye projects						
5		Boy Njongwe project						
5		Makhoba womens league						
5		Sakhisizwe project						
5	Chibini location	Ex Offender Re integration Programme	Social Development	170 000			Purchasing of concrete mixer, block machine and other material for the project was done. Payment of administration costs was done to the conduit	
5	Chibini	Msenti Pre School	Social Development	45 360			Receives subsidy for 31 children They have purchased the outdoor games for the children such as jungle-gym.	
5	Mandastone	Mt Elephant Youth Project	Social Development	R250 000			Foundation for the poultry structure is near completion.	
5	Mzongwana-Ward 5	Mzongwana Enterprise Association	Social Development	R375 000			Members created job opportunities during the implementation of the project and accumulated an income of R15 000, 00 saved into	

							income account	
5		Lima	Dept of Agric				In progress	
5	VM Skuil Farm	CASP- Internal camp fence & stock water	Dept of Agric		R 909 000		Plans and Design	Y
5	MZONGWANA	MZONGWANA - SIYAZONDLA	Dept of Agric		R 27 000			Y
5		Land Care	ASGISA				complete	

WARD 6

Ward	Location	Project Name	Responsible Institution	2009/10	2010/11	2011/12	Status	Funding (Y/N)
6	St Paul clinic	Construction of new clinic facility	Public Works	3900000			Site surveyed and planning processes started	
6		Pehong JSS	DPW		R 439 000		Under construction	
6	6 / Maluti	St Margaret SPS (Mud Structure Eradication: phase 1)	DPW	R 1 586 282.14	R 1 698 000		Under construction, 65% COMPLETE	
6	6 / Maluti	St Margaret SPS(Fencing)	DPW	R 260 018.04			Complete	
6		Polokong	DPW		R 1 039 000			
6	Sera, Potlo, Thotaneng 1 & 2, Lehata, Newstands, Mabua 1 & 2, Nkonoane, Tsenola, Pehong 1 & 2, Coshet	Tsita(Water Project)	ANDM				Part Operational	
6	Ned, Botsola,	Nkhoesa Mofokeng project						

	Bhakaneng						
6		T69-Polokong Access Road					
6		Jabavu Access Road				Completed	
6		Koetliso Pre school		R 900,000		Completed	
6		Road from T69 to Khoapha 7.4km		3,750,000		Surveyed in 2008, no construction yet	
6		From T69 to St. Margaret SPS (with bridge) 10km		5,000,000			
6		Road from T69 to Polokong JJS - 5km		2,500,000		Surveyed in 2008, no construction yet	
6		Road from T69 to Modiko (with bridge) Maintenance- 5km		3,000,000		Need urgent attention	
6		Road T69 from Khoapha to Dengwane- 5km		2,500,000			
6		Community Hall Khoapha		1,300,000		Surveyed in 2008, no construction yet	
6		Nkosana Pre-School		750,000		Community need the pre school	
6		Ned Pre-School		750,000		Community need the pre school	
6		Mahangwe Community Hall		1,300,000		Community need the structure	
6		Protea Community Hall		750,000		Community need the structure	
6		Ned Community Hall					
6		Maritinveld community Hall				Community need the structure	
6		Polokong Access road 5km				Community need the road	
6		VIP Sanitation (Madiba, Maggie Resha, Mphakamisi-Mhlaba)	ANDM (Amanz'abantu)	89,280,000.00		Construction	

			Services)					
6	Matsetseng & Nobhaca	Sindezama project						
6	St Paul	Phamotse -Kuetliso	Social Development	62 400			Receives subsidy for 94 children and claims are submitted monthly	
6	Khoapa	Boiteko Pre School	Social Development	55 440			Receives subsidy for 46 children	
6	Matsetseng	Sindezama Youth Project	Social Development	R250 000			586 layers purchased and started to lay eggs. Potatoes are planted on 1 hectare and other vegetables are planted on 10x15 meters. Expenditure to date is R95 660, 00	
6	JABAVU	JABAVU . Siyazondla	Dept of Agric		R 60 000			Y
6	MAKHOB	MAKHOB . Siyazondla	Dept of Agric		R 25 000			Y
6	Polokong JSS & Maluti SSS	Crime prevention	Department of Social Development.	125 000			Awareness programmes targeting children and youths at school were conducted in 16 Schools during Child Protection week and also during the youth month (this school was one of them)	

WARD 7

Ward	Location	Project Name	Responsible Institution	2009/10	2010/11	2011/12	Status	Funding (Y/N)
7	7 / Maluti	Ntabeni JSS (Mud Structure Eradication: 3 classrooms)	DPW	R 790 565.05			Under construction, 93% complete	
7	7 / Maluti	Mzongwana JSS (Early Childhood Development Centre: reception)	DPW	R 480 655.85	R 176 000		Under construction, 70% complete	

7		Hillside to Manzi Bridge Phase 2	Matatiele LM	4111100	R4111100		under construction	
7		Chibini Access Road	Matatiele LM	4285000	4285000		under construction	
7		Ngcwengana Access Road	Matatiele LM	2752864	2752864		complete	
7	Pamlaille 1 & 2, Goxe, Lufefeni	Mzongwana(Water Project)	ANDM				Operational	
7		Nkhoesa Mofokeng					In progress	
7		VIP Sanitation (Madiba, Maggie Resha, Mphakamisi-Mhlaba)	ANDM (Amanz'abantu Services)	89,280,000.00			Construction	
7		Ngcwengana Access Road					complete	
7		Ngcwengana-Sfolweni Access Road						
7		Mzongwana Clinic (EPWP Program - Renovation)	DPW small project foundation)	R 84 000 .00			Not started	N
7		Hillside - Manzi Access Road and Bridge Phase 2		3 600 000				
7		Nncwengane Access Road		3 000 000				
7		Hillside - Manzi Access Road and Bridge Phase 2		4,110,100			In implementation	
7		Chibini Access Road & Bridge		4,300,000			MIG program 2010/2011	
7		Ngcengana to Esifolweni (5km)		2,500,000			Not Done	
7		Chibini to Gore (5km)					In progress	
7		Ngwengana to Pote with Bridge (5km) + bridge		3,500,000			Not Done	
7		Lufefeni to Mngeni (5km)		2,500,000			Not Done	

7		Ngwengana A to Ngcwengana B (5km)		2,500,000			Not Done	
7		Community Hall Pamlaville		1,300,000			Not Done	
7		Community Hall Hillside		1,300,000			Not Done	
7		Pamlaville Pre-School		750,000			Not Done	
7		Esifolweni Pre-School		750,000			Not Done	
7		Mngeni Pre-School		750,000			Not Done	
7	Mzongwana	Thuthukani Sizwe	Social Development	96 000	96 000		Income generation progressing well, in the form of sewing Provision of meals	
7	Pamlaville	Khanya Mzongwana Pre School	Social Development	75 600	75 600		Subsidised for 41 children and claims monthly. Stimulation material has been purchased for the children	
7	Hillside	Khethokuhle Pre School	Social Development	46 620	46 620		Subsidised for 27 children	
7		Green Revolution at Hillside and Manzi village					In progress	
7		Lima Project to all villages					In progress	
7		Old age group at Pamlaville					In progress	
7		Bricks (Mngeni)						
7		Poultry farm for disabled group (Pamlaville)						

WARD 8

Ward	Location	Project Name	Responsible Institution	2009/10	2010/11	2011/12	Status	Funding (Y/N)
8	Mafube clinic	Construction of new clinic facility	Public Works	4000000			Site surveyed and planning processes started	
8	8 / Maluti	Lenkoe SPS (Fencing)	Dept of Education	R 339 036.00			Complete	
8	Maluti	Lenkoe JPS (Classroom)	DPW		R 3 608 000			
8		Mafube . Nkosana Bridge	Matatiele LM	3180472			under construction	
8		Tsenola-Nkonoana Access Road	Matatiele LM	1315114			complete	
8		Mafube 300	Dept of Human Settlements	6725100			5%	
8		VIP Sanitation (Madiba, Maggie Resha, Mphakamisi-Mhlaba)	ANDM (Amanz'abantu Services)	89,280,000.00			Construction	
8	Goxe, Trusting, Dressing, Makomoreng	Madlangala Makomoreng	ANDM				Operational	
8	Jabavu, De Scuur, Belfort, Mafube, Mt Plessis, Nchodu, Protea, Ramhlakoana, Malubelube	Maluti Regional	ANDM				Operational	
8		Noloyiso-Nkupulweni Access Road					Complete	
8		St Bernard - Mangolong Access Road		R469,660				
8		Mafube - Nkosana Access Road		R 1,000,000			Complete	

8		Mafube . Nkosana Bridge		R 2,200,000			Award stage: 95%	
8		Road from Tshita to Mabua (5km)						
8		Road from T12 to Rolland (5km)						
8		Road from T12 via Nchodu to Mabule (5km)						
8		Road from T12 to Deschuur (5km)						
8		Road from T507 via Themba to Mateu (5km)						
8		Mechaeling Pre-School						
8		Mateu Pre-School						
8		Nkuphumleni Pre-School						
8		Tshisa/Tsenolac Community Hall						
8		Noloyiso Hall						
8		Pehong to Tshenola (Road)						
8		Tshenola Clinic						
8		Mabua Clinic						
8		Nkonwane Pre . School						
8		Tshenola Pre-School						
8		Mafube Grain Crop					Good	
8		Nkosana Grain Crop					Good	
8		Sanitation						
8		Belfort Dam					Good	
8		Nkhoesa Mofokeng					Fair	

8		EPWP					
8	Tsita	Mabua Pre School	Social Development	57 960			Receives subsidy for 46 children
8	Nchodu-Ward	Nchodu Women coop	Social Development	R250 000,00			
8	Tsenola-Ward	Ipopeng women coop	Social Development	R500 000,00			
8	Mafube	Fencing	ASGISA		R 232,040		Y
8	MADLANGALA	MADLANGALA - Sityazondla	Dept of Agriculture		R 25,000.00		Y
8			Dept of Agriculture				
8		Lima					Fair
8		Tourism					Fair

WARD 9

Ward	Location	Project Name	Responsible Institution	2009/10	2010/11	2011/12	Status	Funding (Y/N)
9		VIP Sanitation (Madiba, Maggie Resha, Mphakamisi-Mhlaba)	ANDM (Amanz'abantu Services)	89,280,000.00			Construction	
9	9 / Maluti	Lameka JSS (Early Childhood Development Centre: reception)	DPW	R 806 750.43	R 69 000		Under construction, 85% complete	
9	9 / Maluti	Rochdale JSS (Early Childhood Development Centre: reception)	Dept of Education				Under construction	
9	9 / Maluti	Rochdale JSS (Major renovations- Disaster Intervention Programme)	Dept of Education				Under construction	
9		Sphola Access Road						
9		Mphotshongweni Access Road		2,809,143				
9		Sehlabeng Access Road (5km)		2,500,000				
9		Plantation Access Road (5km)		2,500,000				

9		Shenxa Access Road (5km)		2,500,000				
9		Maromeni Sphola Access Road (5km)		2,500,000				
9		Afsondering Community Hall		1,300,000				
9		Sehlabeng Pre-School		750,000				
9		Shenxa Pre-School		750,000				
9		New Stance Pre-School		750,000				
9		Mahangu Pre-School		750,000				
9	Mahangu 1, 2, & 3, Mahangwe, Rochdale, New Rash, Mpotshongweni, Siphola, Afsondering, Manderstone, Mbombo, Vikinduku, Shenxa East, Lubaleko, Shenxa West Lufa	Makhoba	ANDM				Part Operational	
9	Noqobo Farm	CASP- Stock water & animal handling facility	Dept of Agriculture		R 559 000		Plans and design	Y
9	Lenns Farm	CASP- Internal camp fence & stock water	Dept of Agriculture		R 579 000		Plans and design	Y
9	Lenns 1	MASSIVE . Maize	Dept of Agriculture		R 267,790		Production Plans	Y
9	Lenns 2	MASSIVE . Maize	Dept of Agriculture		R 174,956		Production Plans	Y
9		MR MABEA (Fertilizer/Chemicals & Seed)	Dept of Agriculture	R 461 670.00				
9		MR MONGOATO (Fertilizer/Chemicals & Seed)	Dept of Agriculture	R 200 000.00				

9		Seed MR KORTJAAS (Fertilizer/Chemicals & Seed)	Agriculture Dept of Agriculture	000.00 R94 000.00				
9	Afsondering	Phumelela Pre School	Social Development	75 600			Receives subsidy for 42 children Vegetable gardening is maintained in this centre to ensure that children get fresh vegetables	

WARD 10

Ward	Location	Project Name	Responsible Institution	2009/10	2010/11	2011/12	Status	Funding (Y/N)
10	Magadla clinic	EPWP program (Renovation)	DOH:Small project foundation	84000			1,000 stipend	
10	Caba-Mdeni	Caba-Mdeni Water Supply		5 120 273.18			Implementation	
10	Spamplek	Sijoka Pre School	Social Development	27 720			Subsidised for 45 children	
10	Dengwana	Thusanang Development organization3	Social development	469 300			24 PLWAs and OVCs supplied with food parcels 50 PLWAs received food supplements. Purchased school uniform for	

						100 OVCs at R50,040.00. Paid stipends for 20 from April to September at R72000.00. Purchased food supplements for 80 at R19000-00 Office stationery purchased for the smooth running of the project at R1418.40	
10	10 / Maluti	Mahlubi JSS(Mud Structure Eradication: phase 1)	DPW	R 10 559 645.232	R 3 559 000	Under construction, 65% complete. Spent r 4 565 914.00	
10	10 / Maluti	Lunda SPS (Mud Structure Eradication: phase 1)	DPW	R 1 592 100.48	R 1 628 000	Under construction, 30% complete. Spent R 1 586 282.14	
10		Dengwane Multi Purpose Centre	Matatiele LM	2100000		Complete	
10	Caba Mdeni	Mdeni, Caba	ANDM	5,120,273.18		Construction, 48%	
10	Hlomendlini	Hlomendlini 1 & 2	ANDM	3,653,415.00		Construction, 65%	
10		Caba-Mdeni 300	Dept of Human Settlements			10%	
10	Sobhuza	Caba/Mdeni	ANDM			Non Operational	
10	Mabheleni	Caba/Mdeni	ANDM			Operational	
10	Ndzondweni	Caba/Mdeni	ANDM			Operational	
10	Lower Mdeni	Caba/Mdeni	ANDM			Non Operational	
10	Upper Mdeni	Caba/Mdeni	ANDM			Non Operational . Engine need repairs	
10	Lunda	Lunda	ANDM			Operational . Operator problematic	
10	Magonqolweni	Magonqolweni	ANDM			Partly Operational	
10		Vingciphango Co-op (Zwelitsha)				In Progress	
10		Ziwelile Mahlubi (Dengwane)				In Progress	
10		Old Age (Hlomendlini)				In Progress	
10		Co-op (Caba)				In Progress	
10		Agriculture (Caba)				In Progress	

10		Lunda Old Age (Lunda)				In Progress	
10		Sikhunyana (Magonqolweni)				In Progress	
10		Gardening (Hlomendlini)				In Progress	
10		Magadla Cashmere Goat Knittinh Project				In Progress	
10		Makukhanye (Lunda)				In Progress	
10		Papama projects (Caba)				In Progress	
10		T69-Lunda Access Road				Not yet implemented	
10		Road from T12 Hlomendlini J.S.S (Zwelitsha) 6.6 KM		3,000,000		Not yet implemented	
10		Road from R56 rehabilitation Road to Magongqolweni with a bridge 5km		2,000,000		Not yet implemented	
10		Road from R56 to Myendeka 5km		2,500,000		Not yet implemented	
10		Road from R26 to Lunda via Magadla S.S.S (5km) assumption		2,500,000		Not yet implemented	
10		Access road from Magongqolweni to Lunda Clinic with a bridge 5km		3,500,000		Cancelled	
10		Dengwane Multi Purpose Hall		1,500,000		Complete	
10		Zwelitsha Community Hall		1,300,000		Not yet implemented	
10		Magongqolweni Community Hall		1,300,000		Not yet implemented	
10		Caba-Mdeni Pre-School		750,000			
10		Hlomendlini Water Supply	ANDM			Poor construction	
10		Mabheleni Water Supply to 14 Villages	ANDM			In progress	
10		Bus Depot				Good	
		VIP Sanitation (Madiba, Maggie Resha, Mphakamisi-Mhlaba)	ANDM (Amanzobantu Services)	89,280,000.00		Construction	

10	Try Again	MASSIVE . Maize	Dept of Agriculture		232,084		Production Plans	Y
10	Shelter	MASSIVE . Maize	Dept of Agriculture		142,790		Production Plans	Y
10	Erith	MASSIVE . Maize	Dept of Agriculture		R 267,790		Production Plans	Y
10	Clover	MASSIVE . Maize	Dept of Agriculture		R 89,263		Production Plans	Y
10	Glenleary	MASSIVE . Maize	Dept of Agriculture		R 174,956		Production Plans	Y
10	Samkirk	MASSIVE . Maize	Dept of Agriculture		R 174,956		Production Plans	Y
10	Kilkeny	MASSIVE . Maize	Dept of Agriculture		R 142,821		Production Plans	Y
10	Stanford 2	MASSIVE . Maize	Dept of Agriculture		R 267,790		Production Plans	Y
10	MAGONQOLWENI	MAGONQOLWENI . Siyazondla	Dept of Agriculture		R 60,000.00			
10	Magadla	Fencing	Dept of Agriculture		R 431,717			
10		MR MOHAPI (Fertilizer/Chemicals & Seed)	Dept of Agriculture	R 120 000.00				
10		MRS LEFA (Fertilizer/Chemicals & Seed)	Dept of Agriculture	R 200 000.00				
10		MR BAM (Fertilizer/Chemicals & Seed)	Dept of Agriculture	R 76 000.00				
10		MR PAULENI (Fertilizer/Chemicals & Seed)	Dept of Agriculture	R 94 000.00				
10		MR RADEBE (Fertilizer/Chemicals & Seed)	Dept of Agriculture	R 200 000.00				
10		MR LEKHATLANYA (Fertilizer/Chemicals & Seed)	Dept of Agriculture	R 461 670.00				
10		MR KHITLEDI (Fertilizer/Chemicals & Seed)	Dept of Agriculture	R 461 670.00				
10		MR LESUTHO (Fertilizer/Chemicals & Seed)	Dept of Agriculture	R 76 000.00				
10		MR MARARENI (Fertilizer/Chemicals & Seed)	Dept of Agriculture	R 125 000.00				
10		Manguzela thandanani	Dept of					

10		Noncedo Community & Family Support Group	Agriculture Dept of Agriculture				
10	Magadla	Magadla Old Age Project	Social Development	89 600			Income generation progressing well, in the form of pottery and sewing
10	Hlomendlini-Ward 10	Phakamani Youth project	Social Development	R500 000.00			
10		Hospice					Not yet implemented

WARD 11

Ward	Location	Project Name	Responsible Institution	2009/10	2010/11	2011/12	Status	Funding (Y/N)
11	11 / Maluti	Topo SPS (Mud Structure Eradication: phase 1)	DPW	R 3 987 588.80	R 1 275 000		Under construction, 62% complete	
11	11 / Maluti	Springside JSS (Ablutions/Toilets Facilities)	Dept of Education	R 492 877.86			Complete	
11	11 / Maluti	Makhaola JSS (Ablutions/Toilets Facilities)	Dept of Education	R 324 451.41			Complete	
11	11 / Maluti	Khanya JPS (Ablutions/Toilets Facilities)	Dept of Education	R 316 112.82			Complete	
11	11 / Maluti	Mapfontein JSS (Ablutions/Toilets Facilities)	Dept of Education				Complete	
11		Diaho Great Place Access Road	Matatiele LM	3684000			Design stage	
11		Khoala Access Road	Matatiele LM	1453394			complete	
11		Diaho Great Place						
11		Mapeng-Jelleng Access Road						
11		T69 to Makhaola Great Place						
11		Makhaola Great Place to Felleng A/R						

		Extension					
11		Felleng Access Road (3km)		2,050,000			
11		Diaho Great Place A/R via Khaola					
11		Maloto Access Road (5km)		2,500,000			
11		Tsekong Access Road (5km)		2,500,000			
11		Felleng Pre-School		750,000			
11		Maloto Pre-School		750,000			
11		Sports Multi Purpose Centre		500,000			
11		Mapfontein Community Hall		1,300,000			
11		Springkan Pre-School		750,000			
11		Potseng Community Hall	Umzimvubu LM				
11		Khaude Community Hall	Umzimvubu LM				
11		Khaude Maphutsing A/R	ANDM				
11		Maloto A/A					
11		Makhaola Great Place	Matatiele LM				
11		T69 from Khoapa to Queens Mercy	DORT				
11		Mapfontein Community Facility	Matatiele LM	1559275			complete
11	Magonqolweni	Magonqolweni					Partly Operational
11	Tlakanelo, Kholokwe, Mohapi, Thaba Bosiu,	George Moshesh					Part Operational

	Ramaqele, Likamoreng, Masupa , Letsoapong, Thabaneng, Thothaneng, Mahareng Chere, Khubetsoana 1,2 &3, Queens Mercy 1&2, Mampoti, Moreneng, Khaola, Pontseng						
11		VIP Sanitation (Madiba, Maggie Resha, Mphakamisi-Mhlaba)	ANDM (Amanzobantu Services)	89,280,000.00			Construction
11		Tswelopele Pitso Project	Social Devt				
11	Khaoue	Skills Development	Social Development	164 880			Administration costs with an amount of R1422-00 were paid to the conduit
11	Klein Jonas	Khothalang Pre School	Social Development	50 400			Subsidised for 33 children and claims monthly. Stimulation material has been purchased for the children
11	Pontseng	Lesedi Pre School	Social Development	75 600			Receives subsidy for 43 children. Stimulation material has been purchased for the children.
11	Tsekong-Ward 11	Bokamotso Women Coop	Social Development	R500000			Fencing of the project completed. Construction of poultry structure resumed. Expenditure to date is R214

							158, 21	
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WARD 12

Ward	Location	Project Name	Responsible Institution	2009/10	2010/11	2011/12	Status	Funding (Y/N)
12	Queens Mercy	EPWP program (Renovations)	DOH:Small project foundation	84000	84000		1,000 stipend	
12	Khubetsoana	Ikaheng Pre School	Social Development	45 360	45 360		Subsidised for 50 children Stimulation material has been purchased for the children's activities.	
12	Queens Mercy	Dikonyana Pre School	Social Development	50 400	50 400		Receives subsidy for 46 children	
12	Queens Mercy	Ziphilise project	Social Development	R750 000, 00	R750 000, 00			
12	12 / Maluti	Lerato JSS/SPS (Early Childhood Development Centre: reception)	DPW	R 755 592.31	R 81 000		Under construction, 85% complete	
12		T69 to Mampoti Access Road and Bridge	Matatiele LM	5150000	5 150 000		Complete	
12		Nkau Community Facility	Matatiele LM	1368717	1368717		complete	
12		Queensmercy	Dept of Human Settlements		6725100			
12		Siyanakekela Community Development	Dept of Agriculture					
12		VIP Sanitation (Madiba, Maggie Resha, Mphakamisi-Mhlaba)	ANDM (Amanz'abantu Services)	89,280,000.00			Construction	
12		Khubetsoana Community Hall					Completed	
12		From T69 to Mampoti Access Road & Bridge					completed	
12		Nkau Community Hall						
12		From T69 to Mampoti Access Road &		4,300,000				

		Bridge 5km					
12		Diaho Great Place Access Road		3,750,000		Not granted	
12		Mampoti Road and Bridge (7km)		3,850,000		completed	
12		Maqhobi Access Road (6km)		3,000,000			
12		Thotaneng Extension (5km)		2,500,000			
12		Road from T69 to Thabong JSS (5km)		2,500,000			
12		Road from Sera to Potlo (5km)		2,500,000			
12		Maqhobi Pre-School		750,000			
12		Sekhutlong Community Hall/Queens Mercy Community Hall		1,300,000			
12		Queens Mercy Sports Field		450,000		Still waiting to be awarded grant	
12		Lehata Pre-School		750,000			
12		Thotaneng Community Hall		1,300,000			
12		Mampoti Access Road with bridge		ANDM		Completed	
12		Queens Mercy Pre School		Matatiele LM		Good	
12		Nkau Community Hall		Matatiele LM		Good	
12		Kgubetsoana Community Hall		Matatiele LM		Good	
12		Bathehi ba kgotso					
12		Siyanakekela					
12		Makhulong					
12		Ikaneng- Furniture Manufacture					
12		Remmoho- Block Making					
12		Ziphilise Crop Production					
12		Siyazondla					
12		Mahase					
12		Phumzile - Bakery					
12		Lebone- Stock Breeding					

12		Kuyasa Poultry & Veg Project	Dept of Agriculture					
12	Sikhulumi A&B	Nkaus					Part Operational	
12	Moqhobi	Nkaus					Part Operational	
12	Mtlontlo	Nkaus					Part Operational	
12	Mafaesa	Nkaus					Operational	

WARD 13

Ward	Location	Project Name	Responsible Institution	2009/10	2010/11	2011/12	Status	Funding (Y/N)
13	Mparane clinic	EPWP program	Small project foundation	84000			1,000 stipend	
13	Tholamela	Tholamela Water Supply Scheme		2 920 913.27			Implementation	
13	13 / Maluti	Kutloanong JSS (Early Childhood Development Centre: reception)	DPW	R 795 763.66	R 68 000		Under construction, outstanding gutters, downpipes and attending to defects	
13		VIP Sanitation (Madiba, Maggie Resha, Mphakamisi-Mhlaba)	ANDM (Amanz'abantu Services)	89,280,000.00			Construction	
13		Thaba Bosiu Access Road					completed	
13		Thabaneng Access Road (5km)		2,500,000				
13		Mohapi Access Road (5km)		2,500,000				
13		Ramaqele Access Road (5km)		2,500,000				
13		Likamoreng Access Road (5km)		2,500,000				
13		Letsoapong Access Road (5km)		2,500,000				
13		Mpharane Multi Purpose Centre		1,500,000				

13		Masupa Pre-School		750,000				
13		Mohapi Pre-School		750,000				
13		Mahareng Pre-School		750,000				
13		Nkhoesa Mofokeng	Matatiele LM					
13		EPWP	DORT					
13		Maintenance of Thotameng Water Scheme	ANDM					
13		Siyanakekela Community Development	Dept of Agriculture					
13	Mparane	Fencing	ASIGISA		R 626,020			Y
13		Mamohau for Orphans and Vulnerable Children						
13		Mphatlalatsane Agric Comm.	Social Devt					
13		Siyahakekela Home based care	Health					
13							Awareness programmes targeting children and youths at school were conducted in 16 Schools during Child Protection week and also during the youth month (this school was one of them)	
	Moshesh	Crime prevention	Department of Social Development	125 000				

WARD 14

Ward	Location	Project Name	Responsible Institution	2009/10	2010/11	2011/12	Status	Funding (Y/N)
14	Thabachicha clinic	EPWP program	Small project foundation	84000			1,000 stipend	
14		VIP Sanitation (Madiba, Maggie Resha, Mphakamisi-Mhlaba)	ANDM (Amanz'abantu Services)	89,280,000.00			Construction	
14	14 / Maluti	Phuthalichaba JPS	DPW		R 295 000		Under construction	
14	14 / Maluti	Moalosi SPS (Mud Structure Eradication: 3 classrooms)	Dept of Education	R 100 000.00			Under construction	
14	14 / Maluti	Lekhahla JSS (Mud Structure Eradication: 3 classrooms)	DPW	R 482 755.85			Under construction, 93% complete	
14	14 / Maluti	Lekhalong JSS (Mud Structure Eradication: 3 classrooms)	DPW	R 390 460.85			Under construction, 90% complete	
14	14 / Maluti	Lekoentlaneng SPS (Fencing)	Dept of Education				Complete	
14	14 / Maluti	Lekoentlaneng SPS(Emergency Classrooms/Disaster Schools)	Dept of Education				Complete	
14	14 / Maluti	Phallang SPS (Emergency Classrooms/Disaster Schools)	Dept of Education	R 1 531 139.39			Complete	
14	14 / Maluti	Phallang SPS (Emergency Classrooms/Disaster Schools)	Dept of Education				Complete	
14		Mateleng Access Road 3.4km		1,700,000				
14		T415 Re-Gravelling (5km)		1,000,000				
14		Moalusi Access Road 4.3km		2,150,000				
14		Lekoentlaneg Community Hall		1,300,000				
14		Koeqane Pre-School		750,000				
14		Moiketsi Community Hall		1,300,000				

14		Fatima Community Hall		1,300,000				
14		Mangopeng Pre-School		750,000				
14		Moiketsi Access Road					Project Completed	
14		Letlapeng Access Road 5km					Project Completed	
14	Maluti	Moalosi J.P.S	Department of Public Works	471286.85			Roofing, building structure completed, finishing stage. Progress 93%	
14	Koeqana-Ward 14	Harelebohe project	Social Development	R500 000.00				
14		Shepherds Hope Support Group	Dept of Agriculture					
14	LITLAPENG	LITLAPENG - SIYAZONDLA	Dept of Agriculture		R 25 000			Y

WARD 15

Ward	Location	Project Name	Responsible Institution	2009/10	2010/11	2011/12	Status	Funding (Y/N)
15	Paballong clinic	EPWP program	Small project foundation	84000			1,000 stipend	
15	15 / Maluti	Paballong JSS(Mud Structure Eradication: phase 1)	DPW	R 6 510 052.03	R 4 680 000		Under construction, spent R 1 096 928.04, 30% complete	
15	15 / Maluti	Pharamakhulo SPS (Mud Structure Eradication: 3 classrooms)	Dept of Education				Under construction	
15		Mahlabathini - Lugada Access Road	Matatiele LM	4255000			Tender stage	

15		T77 . Mapuleng Access Road	Matatiele LM	1737967			complete	
15	Lhaseng	Lhaseng	ANDM				Operational	
15	Pabalong	Pabalong	ANDM				Operational	
15	Semonkong	Semonkong	ANDM				Operational	
15		T77-Mapuleng Access Road		1,000,000				
15		Road from Mahlabatheng to Lugada with a Bridge (8km)		4,255,000				
15		Maapoleng Access Road: from T77 to Maapoleng Location 5km		2,500,000				
15		Pabalong Access Road: from T77 to Moiketsi graves crossing to T77 5km		2,500,000				
15		Polile Access Road to Ncanywa PJS (5km)		2,500,000				
15		Lugada Access Road to the School (5km)		2,500,000				
15		Pabalong Community Hall		1,300,000				
15		Semonkong Community Hall		1,300,000				
15		Polile Community Hall		1,300,000				
15		Mahlabathing Community Hall		1,300,000				
15		Tholang Water Supply	ANDM	5,353,426.14			Construction, 35%	
15		VIP Sanitation (Madiba, Maggie Resha, Mphakamisi-Mhlaba)	ANDM (Amanz'abantu Services)	89,280,000.00			Construction	
15	Pabalong (Ward 15)	Lesedi Bana ba Lebenya	Dept of Agriculture					
15	Pholile (Ward 15)	Pholile Support group project	Dept of Agriculture					
15	LUPHINDO	PHOLILE - Siyazondla	Dept of		R 25 000			Y

15	QOBOSHEANENG	QOBOSHEANENG - Siyazondla	Agriculture					
			Dept of Agriculture		R 60 000			Y
15	LIKHALONG	LIKHALONG - Siyazondla	Dept of Agriculture		R 25 000			Y
15	MEHLOLOANENG	MEHLOLOANENG - Siyazondla	Dept of Agriculture		R 27 000			Y
15	PHUTHALICHABA	PHUTHALICHABA - Siyazondla	Dept of Agriculture		R 25 000			Y
15	Paballong (Matatiele)	Papallong Old Age Multi Project	Social Development	34 200			Provision of meals progressing well	
	Pholile	Sinethemba Home Based Care	Social Development	541 800			Stipends paid for 20 volunteers April to September. Purchased school uniform for 100OVCs at 53100. Purchased supplement for 50 OVCs at R1500-00. Purchased clothing for X mass for 68 OVCs at R72035Supplements for 30 PLWAs at R9400. Catering for support group for Foster parents PLWAs and OVCs at R14000-0027 funded pre-schools with2675 children are operational by 2010 4 Educational talk on HIV /Aids were held at Lugada Area, catered for 40 people at R2000-00 Balance R105,342.32.	
15	Qhobosheaneng-Ward 15	Ntataise Community Program	Social Development	R750 000			Irrigation engine installed. Department of Agriculture has supplied the project with the tractor, trailer, booms prayer, mould board plough, disc harrow and water tank. Expenditure to date is R290	

							331.21	
15		Lesedi bana ba lebenya Support Group						
15		Sinomzamo Project						
15								
		Old Age Support Group						
15		Philisani Projects						
15		Siyazakha Poultry Project						
15		Ntataise Project						
15		Philisani Project						
15		Hatowa Mose Mosadi						
15		Phuthaditjaba Fruits and Vegetables						
15		Thusang Project						
15		Sinethemba Project						
15		Reibabetse Project						
15		Nkhoesa Mofokeng Project	Matatiele LM					
15		ASGISA						

WARD 16

Ward	Location	Project Name	Responsible Institution	2009/10	2010/11	2011/12	Status	Funding (Y/N)
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16	Bakoena	Bakoena 08 SP . Electricity		17 034 500			
16	Bakoena	Bakoena 09 SP . Electricity		20 584 000			
16		Nkhoesa Mafokeng				Progressing	
16		Khoarai Access Road				Not started	
16		Sijoga Access Road (5km)		2,500,000		Not started	
16		Likhetlane Access Road (5km)		2,500,000		Not started	
16		From Moyaneng to T77 Access Road (5km)		2,500,000		Not started	
16		Lihaseg to Paballong Access Road (5km)		2,500,000		Not started	
16		Mehloloaneng Community Hall		1,300,000			
16		Moyaneng Community Hall		1,300,000			
16		Sketlane Community Hall		1,300,000			
16		Khoarai Community Hall		1,300,000			
16		Lihaseg Pre-School		750,000			
16		Sanitation				Slow progressing	
16		Water				Progressing	
16		Roads and Transport				Progressing	
16	16 / Maluti	Lihaseg JSS (Mud Structure Eradication: 3 classrooms)	DPW	R 483 963.35		Under construction, 93% complete	
16	16 / Maluti	Mechachaneng JSS (Mud Structure Eradication: 3 classrooms)	DPW	R 475 846.85		Under construction, 93% complete	
16	16 / Maluti	Sketlane JSS (Mud Structure Eradication: 3 classrooms)	DPW	R 390 460.85		Under construction, 93% complete	
16	16 / Maluti	Likhetlane JSS (Early Childhood	DPW	R 812 955.28	R 28 000	Finalising defects	

		Development Centre: reception)					
16	16 / Maluti	Mokheseng SSS (Model Schools)	Dept of Education	R 12 464 659.27			Complete
16	Maluti	Lihaseg J.S.S	Department of Public Works	483963.35			Roofing, building structure completed, finishing stage. Progress 93%
16	Maluti	Mechachaneng J.S.S	Department of Public Works	475846.85			Roofing, building structure completed, finishing stage. Progress 93%
16		VIP Sanitation (Madiba, Maggie Resha, Mphakamisi-Mhlaba)	ANDM (Amanz'abantu Services)	89,280,000.00			Construction
16		Bakoena 08 SP	Eskom	R 17,034,500 R 20,584,000			This project has been brought up to design stage and is ready for execution. Connection: 1099 & Connection: 1328
16	Mhlolwaneng A,B,& C	Leketlane	ANDM				Operational
16	Mtshatshaneng	Mtshatshaneng	ANDM				Operational
16	Qobosheaneng	Qobosheaneng	ANDM				Operational
16	Sijoka	Sijoka	ANDM				Operational
16	Mhlolwaneng A,B,& C	Leketlane	ANDM				Operational

16	Mtshatshaneng	Mtshatshaneng	ANDM				Operational	
16	Qobosheaneng	Qobosheaneng	ANDM				Operational	
16	Sijoka	Sijoka	ANDM				Operational	
16	Nature Reserve Mapoliseng, Mapoliseng Ext, Nicefield, Fatima, Mahasheni, Majoro, Bertvalle, Likalong, Likalong Ext, Litlapeng, Mothibisi, Liqalabeng, Moeketsi Res, Khoarai, Mateleng	Thaba Chicha	ANDM				Operational	
16	Willary Farm	CASP- Stock water & animal handling facility	Dept of Agriculture		R 559 000		Plans and Designs	Y
16	Ade	MASSIVE -Maize	Dept of Agriculture		R 174 956		Production Plans	Y
16	Shepards Hope 1	MASSIVE -Maize	Dept of Agriculture		R 267,790		Production Plans	Y
16	Shepards hope 2	MASSIVE - Maize	Dept of Agriculture		R 174,956		Production Plans	Y
16	Delamonte	MASSIVE -Maize	Dept of Agriculture		R 267,790		Production Plans	Y
16	LIHANSENG	LIHANSENG JSS: Siyazondla	Dept of Agriculture		R 15,000.00			Y
16	KOPANANG	KOPANANG	Dept of Agriculture		R 25,000.00			Y
16	MEHLOLOANENG	MEHLOLOANENG	Dept of Agriculture		R 60,000.00			Y
16		MR RAFU (Fertilizer/Chemicals & Seed)	Dept of Agriculture	R 200 000.00				
16		MR TSHEPE (Fertilizer/Chemicals & Seed)	Dept of Agriculture	R 461 670.00				

16		MR GIDI (Fertilizer/Chemicals & Seed)	Dept of Agriculture	R 200 000.00			
16		MR SABASABA (Fertilizer/Chemicals & Seed)	Dept of Agriculture	R 200 000.00			
16		CHIEF MOSHOESHOE (Fertilizer/Chemicals & Seed)	Dept of Agriculture	R 461 670.00			
16		MR ZIGANA (Fertilizer/Chemicals & Seed)	Dept of Agriculture	R 461 670.00			
16		Thaba Chicha Support Group	Dept of Agriculture				
16		ASGISA				Progressing	
16		Forestry				Slow pace	
16	Likhetlane clinic	EPWP program	Small project foundation	84000		1,000 stipend	
16	Shepard's hope	EPWP program	Small project foundation	84000		1,000 stipend	
16	Mehloloaneng	Philisani Community and Family support	Social Development	541 800		30 food parcels issued to OVCs 92 PLWAs received food supplement 75 OVCs issued with blanket 20 volunteers received stipends from April to July	
16	Dihaseg-Ward 16	Asokuphela kobomi Youth project	Social Development	R500 000, 00			
16	Dikgetlane-Ward 16	Kopanang project	Social Development	R750 000, 00			
16		Mehlolaneng Development Association	Social Development				
16		Philisani Community Support Programme	Social Development			Progressing	
16		Mehlolaneng Massive Food Production	Dept of Agriculture				
16		Rainbow Projects	Dept of Agriculture			Progressing	
16		Siyaphambili/ Siyazondla	Dept of Agriculture				
16		Siyakhula Project	Dept of Agriculture			Completed	

WARD 17

Ward	Location	Project Name	Responsible Institution	2009/10	2010/11	2011/12	Status	Funding (Y/N)
17	Mt Hageaves clinic	EPWP program	Small project foundation	84000			1,000 stipend	
17		VIP Sanitation (Madiba, Maggie Resha, Mphakamisi-Mhlaba)	ANDM (Amanz'abantu Services)	89,280,000.00			Construction	
17	17 / Maluti	Ncanywa SPS (Mud Structure Eradication: 3 classrooms)	DPW	R 487 896.65			Under construction, 93% complete	
17		Mgubo Access Road	Matatiele LM	1495214			complete	
17		Laphumilanga Community Facility	Matatiele LM	1396479			complete	
17		Mgubo Access Road					Completed	
17		Mbizeni - Mmango & Luxeni Access Road					completed	
17		Mbizeni preschool					completed	
17		Laphumilanga Community Facility		1,000,000			completed	
17		Kwa-Mashu-Nkalweni Access Road 6.5km		3,250,000			completed	
17		T452 Road (Regravelling and Blading) 9km		4,500,000				
17		Ntlabezini-Mango Access Road (5km)		2,500,000				
17		Embizeni Old Access Road (Regravelling and Blading) (5km)		1,000,000				
17		Mcambalala Access Road (5km)		2,500,000				
17		Multi Purpose Centre (Luxeni)		1,500,000				
17		Msi Community Hall		1,300,000				

17		Mango Community Hall		1,300,000				
17		Luxeni Pre-School		750,000				
17		Mt. Hargreaves Community Hall		1,300,000				
17	Luxeni	Luxeni	ANDM				Operational	
17	Luxeni	Nduli	ANDM				Operational	
17	Sgoga	Sgoga	ANDM				Operational	
17	Mbizeni	Mbizeni Top	ANDM				Operational	
17	Mbizeni	Mbizeni Bottom	ANDM				Operational	
17	Mgubho	Mgubho	ANDM				Operational	
17	Nkalweni	Nkalweni					Operational	
17	Mango	Mango Pre School	Social Development	75 600			Receives subsidy for 65 children	
17		Mango Support Group	Dept of Agriculture					
17	MPARANE	MPARANE - SIYAZONDLA	Dept of Agriculture		R 60 000			Y
17	MGUBO	MSI JSS	Dept of Agriculture		R 15,000.00			Y

WARD 18

Ward	Location	Project Name	Responsible Institution	2009/10	2010/11	2011/12	Status	Funding (Y/N)
18	18/ Maluti	Upper Sidakeni JSS (Mud Structure Eradication: phase 1)	Dept of Education	R 2 712 441.58			Under construction	
18	18 / Maluti	Upper Sidakeni JSS (Mud Structure Eradication: phase 1)	Dept of Education	R 235 260.00			Under construction	
18	Maluti	Upper Sidakeni	DPW	R 3 389 600.00	R 2 351 000		Under construction, 50% complete. Spent R 1 296 684.74	
18	Maluti	Mrwabo JSS	DPW		R 1 428 000			
18	Maluti	Upper Sidakeni (fencing)	DPW		R 39 000			
18		Bubesi to Good Hope Access road	Matatiele LM	2073385.04			complete	
18		Sdakeni-Lavutha Access Road					Never done	
18		Bubesi to Good Hope Access Road & Bridge					Completed (no bridge)	
18		Bamanzi Access Road 5km		2,500,000				
18		Moyeni . Mrwabo Access Road 2km		1,000,000				
18		Sidakeni . Lavutha Access Road 2km		1,000,000				
18		Nkungwini Access Road 5km		2,500,000				
18		Fiva Pre-School		750,000				

18		Mlandu Pre-School		750,000			
18		Qili Community Hall		1,300,000			
18		Bubesi Community Hall		1,300,000			
18	Siyalwini & Magunyen	Bhethesda (Water Project)	ANDM			Operational	
18	Mvuzi, Vezunyawo, Smalllokish, Kwa Mashu, Mantla, Shlengeleni	Bhethesda(Water Project)	ANDM			Operational	
18	Zigadini, Lukholweni, Mgxojeni, Tshabangu, Ludidi, Newtown, Nyokeni, Mjikelweni	Lukholweni(Water Project)	ANDM			Operational	
18	Nkwaleni, Mrwatyeni, Myemaneni	Mrwatyeni (Water Project)	ANDM			Non Operational	
18	Qili	Qili (Water Project)	ANDM			Operational	
18	Rolweni	Rolweni (Water Project)	ANDM			Operational	
18		VIP Sanitation (Madiba, Maggie Resha, Mphakamisi-Mhlaba)	ANDM (Amanzobantu Services)	89,280,000.00		Construction	
18		Siphuthando Faith Based Organization	Dept of Agriculture				
18	Nyaniso	Fencing	ASGISA				Y
18	LUDIDI	FIVA . Siyazondla	Dept of		R 316,814 R 60 000		Y

18	NKUNGWINI	DUBA - Siyazondla	Agriculture Dept of Agriculture		R 25 000			Y
18	Fiva/ Silozi	Noluntu Sinosizo Pre School	Social Development	44 880			Receives subsidy for 36 children	

WARD 19

Ward	Location	Project Name	Responsible Institution	2009/10	2010/11	2011/12	Status	Funding (Y/N)
19		Matatiele Municipal clinic						
19		Khutsong Hospital	DPW		R 1 522 800.00			
19		VIP Sanitation (Madiba, Maggie Resha, Mphakamisi-Mhlaba)	ANDM (Amanzabantu Services)	89,280,000.00			Construction	
19	Matatiele	Expansion Program for this facility	DOH					
19		Nkhoesa Mafokeng						
19		Rehabilitation of Matatiele Streets						
19		Mountain Lake Road (Tar road) 7km						
19		Road to Machemla (5km)						
19		Medium Income Township						
19		Upgrade of HT electrical cable						
19	Area C	Makabongwe Luncheon Club	Social Development	48 000			Provision of meals progressing well	
19	Matatiele	Matatiele Child Welfare Society	Social Development	164 880			Admissions are continuing and children are taken to court when there is a need	
19	Matatiele	Cross Roads Children's Home	Social Development	1 373 000			Services to children in need of care are being rendered. Children are admitted and some are attending school	
19	Matatiele	Siyakhula Boys Shelter	Social Development	364 800			Children in need of care are admitted at Siyakhula boys	

							shelter.	
19	Matatiele	St Nicholas Pre School	Social Development	12 600			Submit claims on monthly basis	
19		Petals Day care centre for orphans	Social Development					
19		Isolezwe						
19		Isibindi- training of Pre-School staff						
19	Matatiele Town	Matatiele Nature Reserve	EPWP/DEDEA	R 4 500 000				
19		Matatiele Micro Centre						
			DSRAC Sport and Recreation Council				Talent identification of athletes	
19		Youth Festival		R 400 000				
19		Asibavikile						
19		Advise Centre						

WARD 20

Ward	Location	Project Name	Responsible Institution	2009/10	2010/11	2011/12	Status	Funding (Y/N)
20	Isilindini clinic	EPWP program	Small project foundation	84000			1,000 stipend	
20		VIP Sanitation (Madiba, Maggie Resha, Mphakamisi-Mhlaba)	ANDM (Amanzobantu Services)	89,280,000.00			Construction	
20	Cedarville	Cedarville Sewer Upgrade		12 059 344			Implementation	
20		Nkhoesa Mafokeng						

20		Upgrading gravel roads in Masakala					completed	
20		Njongweville (261 has been electrified)					3 houses have no boxes (box burnt)	
20		Rectification of roads and stormwater	NHBRC					
20		Harry Gwala Link Sewer	ANDM	750,000				
20		583 housing subsidy project: Rectification of internal walls	MLM/EC Dept of Housing	37 675 996.05				
20		306 Njongweville Ext	MLM/ANDM	706 447.00				
20		Harry Gwala 583	Dept of Human Settlements				32% complete	
20		Harry Gwala 1110	Dept of Human Settlements					
20		Matatiele 306	Dept of Human Settlements				49% complete	
20		Matatiele 306	Dept of Human Settlements					
20	Msakala	Msakala	ANDM				Operational	
20	New Stands	Msakala	ANDM				Operational	
20	Khohlong	Msakala	ANDM				Operational	
20	Tsepisong	Msakala	ANDM				Operational	
20	Harry Gwala Extension	Harry Gwala	ANDM	441,737.18			Practical Completion	

20	Masakala-	Petals Day Care for the Orphaned children	Social Development	469 300			20 care givers were paid stipends from April 2009- July 2009.11.11 And an amount of R48, 000 was spent. -sponges for 10 OVCs at.R9,350 -School uniform for 68 OVCs at R34, 266. -groceries for drop in Centre at R10,193.05. Computer for the office at R9,496-99. A support group was held at Maskala location where 49 people attended and an amount of R1600 was used Educational talk was held at Maluti and the target group included both men and women, an amount of R2000 was used for catering and R700 was paid for the transport	
20	Masakala-Ward 20	Kuyasa Project	Social Development	R500000			Fencing of project is completed. Expenditure to date is R129 413, 90	
20		Kuyasa Poultry & Veg Project	Dept of Agriculture					
20		Petals Day care centre for orphans	Dept of Agriculture					
20	MVENYANE	GQWEZA . Siyazondla	Dept of Agriculture		R 25 000			Y
20			Dept of Agriculture					
20	Itsokelele and Harry Gwala	Gwebindlala						

20	Masakala	Nomzamo					
20	Silindini	Thulamsindo					
20	All the villages	Lima					
20	Masakala	Kyasa					
20		Isisbindi					
20		Asibavikele					

WARD 21

Ward	Location	Project Name	Responsible Institution	2009/10	2010/11	2011/12	Status	Funding (Y/N)
21	Cedarville	Cedarville Halfway house for mental patients	Public Works	1000000			Assessment report completed lack of funding	
21	Ntola clinic	EPWP program	Small project foundation	84000			1,000 stipend	
21	Mvenyane clinic	EPWP program	Small project foundation	84000			1,000 stipend	
21	Mvenyane	Mvenyane water Supply		2 192 354			Implementation	
21		VIP Sanitation (Madiba, Maggie Resha, Mphakamisi-Mhlaba)	ANDM (Amanzobantu)	89,280,000.00			Construction	

			Services)					
21	Cedarville	Cedarville Bulk	ANDM	12,059,344.00			Construction	
21	Matatiele	MPP	DSRAC	R1 000 000.00			Procured Sport equipment uniforms and curbing unemployment to 68 matriculants engaged in sport	
21	Cedarville . Ward 21	Youth Festival	DSRAC	R400 000			Talent identification of athletes	
21	21 / Maluti	Mvenyane SSS Hostels(Mud Structure Eradication: phase 1)	DPW	R 39 771 315.81	R 17 628 00		Under construction, 60% complete. Spent R 24 769 885.22	
21	21 / Maluti	Mvenyane SS Classrooms(Mud Structure Eradication: phase 1)	DPW	R 27 775 130.67	R 2 414 000		Under construction, 95% complete. Spent R 25 400 469.77	
21	21 / Maluti	Sithiyweni JSS (Mud Structure Eradication: phase 1)	DPW	R 4 550 032.95	R 1 932 000		Under construction, 48% complete	
21	21 / Maluti	RV Mantshule JSS (Mud Structure Eradication: 3 classrooms)	DPW	R 7 459 920.09			Under construction, 80% complete	
21		Khorong SSS	DPW		R 261 000			
21	21 / Maluti	Mdeni JSS (Early Childhood Development Centre: reception)	Dept of Education				Under construction	
21	21 / Maluti	Ntlola JSS (Early Childhood Development Centre: reception)	Dept of Education				Under construction	
21	21 / Maluti	Mdeni JSS (Major renovations- Disaster Intervention Programme)	Dept of Education				Under construction	
21	21 / Maluti	Ntlola JSS (Major renovations- Disaster Intervention Programme)	Dept of Education				Under construction	
21		Magxeni Access Road					Completed	
21		Mdlangeni Access Road					Completed	
21		Sithiyweni Access Road & Bridge		4,750,000			Completed	

21		Sandfontein Community Facility		1,100,000			Award stage	
21		Nkhoesa Mafokeng						
21		Sitiywen Access Road	Matatiele LM					
21		Gwadana Access Road	Matatiele LM					
21		Nkawulweni Access road	Matatiele LM					
21		Ragheni Access road	Matatiele LM					
21		Sandfontein Access road	Matatiele LM					
21		T17 Road	Matatiele LM					
21		Electricity of 93 Households as Sandfontein village						
21		Re-gravelling of Sithiyweni Access Road 9km		2,000,000			Should be maintained	
21		Construction of a Foot-Steel Bridge Rasheni/Mvenyani River Pedestrian Crossing		200,000			Completed	
21		Re-surfacing of main roads - Cedarville		6,950,000			Note done	
21		Construction of Magxeni/Mathafeni/Machi Internal Roads - 3km in total.		1,500,000			Note done	
21		Construction of internal roads at Tyiweni Location 1km		500,000			Note done	
21		Re-vamping/renovations of Cedarville Town Hall		500,000			Completed	
21		Construction of Sileperetsi-Rasheni Access Road: 3km		1,500,000			Completed	
21		Ntlola Pre-School (Ex Umzimvubu Municipality)		750,000			Completed	
21		Gravelling of all Khorong Extension Internal Roads		750,000			Completed	
21		Electrification of 200 RDP Houses at Khorong Extension - Cedarville		1,000,000			Completed	
21		Storm Water Drainage and Piping at Khorong Extension - Cedarville		750,000			Not done	

21		Construction of a Community Hall at Sandfontein		1,300,000		Completed	
21		Construction of a Community Hall at Zwelitsha Village		1,300,000		Not done	
21		Upgrading of Street Lights at the Coloured Location Cedarville		750,000			
21		Upgrading of the Cedarville (Town) Sports Ground/Stadium		750,000		Not done	
21		Construction of Mabheleni Sports Ground		450,000		Not done	
21		Dalibhunga Community Facility	Matatiele LM	1289243		complete	
21		Cedarville 201	Dept of Human Settlements				
21			Eskom			This project has been brought up to design stage and is ready for execution. Connection: 711	
		St Bernards		R 11,480,204			
21	Mvenyane Part 1	Mvenyane, Gwadane, Machi, Sityweni & Zwelitsha	Andm (Sigodi Marah Martin)			Tender Stage	
				17,325,251.00			
21	MATATIELE	Regravelling of T306	DORT	R3,722,818.16		95% complete	
21	Bethesda	Gabions and Fencing	Dept of Agriculture	R 500 000.00			
21	Cedarville (Matatiele)	Sinenjongo Old Age Project	Social Development	50		Pre-implementation workshop was conducted	
21	Mvenyane	Mvenyane Pre School	Social Development	75 600		Subsidised for 111 children and submit claims monthly	
21	Upper Mvenyane	Thanduxolo Pre School	Social Development	59 220		Receives subsidy for 28 children	
21	Mabheleni	Masekela Pre School	Social Development	61 740		Receives subsidy for 38 children and claims monthly	
21	Mvenyane	Mzomhle Pre School	Social Development	55 440		Receives subsidy for 28 children	
21	Mvenyane	Sinosizo Mvenyane project	Social Development	469 300		Stipends paid from April to September 2009 for 20 volunteers. Purchased school uniform	

							for 100 OVCs. 30 care givers received training from Tokomelo on home based care.	
21	Tshiweni-Ward 21	Masisebenzisane Women Coop	Social Development	R500 000			Fencing of project has started. Expenditure to date is R154 576, 18	
21	Mvenyane	Masiye mama						
21	Ntloha	Poultry Project						
21	Mvenyane/Msukeni	Kwa gqweza Fruit & Veg						
21	Mvenyane	Mvenyane Farmers Association						
21		Sinosizo						
21		Lima						
21	Cedarville	Thusanag Project						
21		Fencing of Fields						
21	Mvenyane	Working for water						
21		Tshwarisanang Support Group	Dept of Agriculture					
21	Rosseleigh	CASP- Stock water & animal handling facility	Dept of Agriculture		R 559 000		Plans and design	
	Vleedraai Farm	Stock Water	Dept of Agriculture		R 300 000		Plans and design	
	Alfriston Farm	CASP- Internal camp fence & stock water	Dept of Agriculture		R 475 00		Plans and design	
21	Mvenyane	Siyazondla Programme			0			
21	Mvenyane SSS & Magxeni JSS	Crime prevention	Department of Social Development.	125 000			Awareness programmes targeting children and youths at school were conducted in 16 Schools during Child Protection week and also during the youth month (this school was one of them)	
21	Matatiele	MPP	DSRAC	R 1m			Procured Sport equipment, uniforms and	

							curbing unemployment to 68 matriculants engaged in sport. Capacity building of co ordinators on Event Management, First Aid	
21		Youth Festival	DSRAC Sport and Recreation Council	R 400 000			Talent identification of athletes	
21	Mvenyane A/A	Two Vodacom Masts						
21	St Bernards	St Bernards	Matatiele	11480204				
21		Forest					Fair	
21		Sanitation					Poor	
21		Buses					Good	

WARD 22

Ward	Location	Project Name	Responsible Institution	2009/10	2010/11	2011/12	Status	Funding (Y/N)
22	Rolweni clinic	EPWP program	Small project foundation	84000			1,000 stipend	
22	Elukholweni clinic	EPWP program	Small project foundation	84000			1,000 stipend	
22	22/ Maluti	Mpofini JSS(Mud Structure Eradication: phase 1)	Dept of Education	R 4 539 555.51			Under construction	
22	22/ Maluti	Mpofini JSS(Mud Structure Eradication: phase 1)	DPW		R 4 033 000			
22		Rholweni Multi Purpose Centre	Matatiele LM	1120000			under construction	
22		Hillside Community Facility	Matatiele LM	1373045			complete	
22		VIP Sanitation (Madiba, Maggie Resha, Mphakamisi-Mhlaba)	ANDM (Amanz'abantu Services)	89,280,000.00			Construction	
22		Lukholweni	Eskom	R 19,437,000			This project has been	

						brought up to design stage and is ready for execution. Connection: 1254	
22		Epiphany Access Road (5km)		2,500,000			
22	Hotolo J.S.S	Crime prevention	Department of Social Development.	125 000		Awareness programmes targeting children and youths at school were conducted in 16 Schools during Child Protection week and also during the youth month (this school was one of them)	
22	Elukholweni	Elukhanyisweni Pre School	Social Development	49 140		Subsidised for 31 children	
22	Likholweni	Lukholweni	Matatiele	19 437 000			
22		Rolweni Bridge & Access Road (5km)		3,500,000			
22		Zitapile Access Road (5km)		3,500,000			
22		Lukholweni Access Road (5km)		3,500,000			

22		Upper Mkemane Community Hall		1,300,000				
22		Upper Mkemane Pre-School		750,000				
22		Mbizweni Pre-School		750,000				
22		Lukholweni Pre-School		750,000				
22		Epiphany Pre-School		750,000				
22		Mpofini Pre-School		750,000				
22		T15 - Mbizwe JSS Access Road						
22	Zipampirini A	Moyeni Group	ANDM				Operational	
22	Hillside	Moyeni Group	ANDM				Operational	
22	Moyeni	Moyeni Group	ANDM				Operational	
22	Phalane	Phalane	ANDM				Operational	
22	Lubhalule	Phiffany	ANDM				Operational	
22	Bleny	Phiffany	ANDM				Operational	
22	Goxe	Phiffany	ANDM				Operational	
22	Sidakeni	Sidakeni	ANDM				Operational	
22	Lukholweni, Palane, Epiphany, Mpofini, Small Location, Zitapile, Rolweni	Lima Projects						
22	Epiphany, Small Location	Fencing of fields	Agriculture					
22	Lukholweni, Palane, Epiphany, Mpofini, Small Location, Zitapile, Rolweni and Upper Mkemane	Sakhisizwe Project						

22	BLAYNE	GOXE/PHIFANE - SIYAZONDLA	Dept of Agric		R 25,000.00			Y
22	Ludidi 11 B	Fencing	ASGISA		R 605,340			Y
22	LUDIDI	SIDAKENI - SIYAZONDLA	Dept of Agric		R 28,000.00			Y

WARD 23

Ward	Location	Project Name	Responsible Institution	2009/10	2010/11	2011/12	Status	Funding (Y/N)
23	23 / Maluti	Damane SPS (Ablutions/Toilets Facilities)	LONMIN & ANDM	R 362 361.94			Complete	
23		Fobane Access Road	Matatiele LM	3568000			Under construction	
23		Mangolong Community Facility	Matatiele LM	1427450			complete	
23	Fobane, Tshisa and Thafa	Nkhoesa Mofokeng	Matatiele LM				Under construction	
23	Fobane regional scheme	Fobane, Mazizini, Thabeng, Tshsa, Matolweni, Mangolong A&B ,	ANDM (Ubhle Bempisi Consulting)	R 65,338,406.86			Construction	
23	Thafa	T503 Regravelling	DORT				Under construction	
23		Fobane Access Road - from T44 to great place and from great place to school (5km)		2,500,000				
23		T44 from R56 to Good Hope Village (5km)		2,500,000				
23		Access road from Sekhutlong SPS to		2,500,000				

		Mangolong JSS (5km)					
23		Tshisa Access Road (5km)		2,500,000			
23		Sekhutlong Access Road from R56 at Lehula Stop to Sekhutlong SPS (5km)		2,500,000			
23		Community Hall at Mangolong		1,300,000			
23		Pre-School at Tshisa Village		750,000			
23		Damane Pre-School		750,000			
23		VIP Sanitation (Madiba, Maggie Resha, Mphakamisi-Mhlaba)	ANDM (Amanz'abantu Services)	89,280,000.00			Construction
23	Fubane	Fubane	ANDM				Operational
23	Goodhope	Goodhope	ANDM				Operational
23	All Villages (8)	Lima	Matatiele LM				In progress, 104 beneficiaries
23	Bethesda	Bethesda Pre School	Social Development	63 000			Receives subsidy for 30 children
23	Bethesda-Ward 23	Mayihlome Youth project	Social Development	R500 000, 00			
23	Bethesda	Land Care - Gabions and fencing	Dept of Agriculture		R 500,000		Y
23	FOBANE	FOBANE - Siyazondla	Dept of Agriculture		R 25 000		
23	Epiphany Mangolong	Massive food- siyazondla					
23	Lukholweni, Palane, Epiphany, Mpofini, Small Location, Zitapile, Rolweni	Lima Projects					
23	Epiphany	Fencing of fields	Agriculture				

	Small Location						
23	Lukholweni, Palane, Epiphany, Mpofim, Small Location, Zitapile, Rolweni and Upper Mkemane	Sakhisizwe Project					
23	Mangolong	Boiteko poultry project					
23	Mangolong	Thakaso vegetable					
23	Mangolong	Mangolong Goat project					
23	Fobane	Mahaqasi Culture					
23	Fobane	Vukuzithande Poultry					
23	Fobane	Khanya Naleli Vegetable Garden					
23	Fobane	Ipopeng Bricks Project					
23	Sekgutlong	Phallang Poultry Project					
23	Sekgutlong	Thusang Vegetable Garden					
23		Siphuthando Faith Based Organization (FBO)	Various Depts.				
23		Khomanani					

WARD 24

Ward	Location	Project Name	Responsible Institution	2009/10	2010/11	2011/12	Status	Funding (Y/N)
24	24 / Maluti	Maqhatseng JSS (Mud Structure Eradication: 3 classrooms)	Dept of Education				Under construction	
24		Ramafole Access Road	Matatiele LM	2700000			Under construction	
24	Maluti	Zimpofu J.S.S	Department of Public Works	R 509,728,12			Roofing, building structure completed, finishing stage. Progress 93%	
24		Regravelling of DR 08503	DORT	R4,078,237,09			95%	
24	Maluti	Maqhatseng J.S.S	Department of Public Works	489127.85			Roofing, building structure completed, finishing stage. Progress 93%	
24		VIP Sanitation (Madiba, Maggie Resha, Mphakamisi-Mhlaba)	ANDM (Amanz'abantu Services)	89,280,000.00			Construction	
24		Ramofole Access Road: 5.5km		2,700,000				
24		Soloane Access Road: 4.5km		2,250,000				
24		Madlangeni Access Road: 5.5km		2,700,000				
24		Koeneng Access Road: 4km		2,000,000				
24		Purutle Access Road: 4.5km		2,250,000				
24		Maqhatseng Community Hall		1,300,000				
24		Linotsing Community Hall		1,300,000				
24		Moriting Community Hall		1,300,000				
24		Purutle Pre-School		750,000				
24		Soloane Community Hall		1,300,000				

24	Moriting	Water Project						
24	Mvenyane, Gwadane, Machi, Sityweni & Zwelitsha	Mvenyane Part 2	Andm (Sigodi Marah Martin)		18,352,439.00		Evaluation	
24	Zingcuka/Mdeni		ANDM				Operational	
24	Zinkweni, Magwinyeni Mvuzi	Gxaku/Mvuzi	ANDM				Operational	
	Mbambangwe	Mbambangwe	ANDM				Operational	
24	Lubala, Bhethane 1,2 &3, Tsheni, Dindela & Ambrose	Upper Mnyamana	ANDM				Operational	
24	Zinyosini	Zinyosini	ANDM				Operational	
24	Umtumase clinic	Renovations (EPWP Program)	DOH (small project foundation)	R 84 000			Not started:1,000 stipend	
24		Road Project T-road 503						
24	Maqhabeng	Water Project						
24	LINOTSING	LINOTSING JSS - SIYAZONDLA	Department of Agriculture		R 15 000			Y
24	Ramafole	Ramafole - Siyazondla	Department of Agriculture		R 60 000			Y
24	Mahlake	Mahlake - Siyazondla	Department of Agriculture		R 60 000			Y
24	Maqatseng	Maqatseng - Siyazondla	Department of Agriculture		R 28 000			Y
24	Moriting	Moriting - Siyazondla	Department of Agriculture		R 25 000			Y
24	Mahlake Proper	Mahlake Proper - Siyazondla	Department of Agriculture		R 25 000			Y
24	Mahlake	Mahlake Sharing Shed						
24	Zibi Meyer	Land Care Project						

24		Siyazondla Project		R 500 000				
24		Sibane		R 500 000				
24		Bavumeleni Poultry and Catering						
24		Siyaphumelela Garden						
24		Ykhanani Poultry						
24		Masiphile garnder						
24		Masakhimbomba Goats						
24		Ramafole Piggery						
24		Sikhonathi Project						
24		Green Revolution					50 Gardens	
24		Lima Programme					104 employed	
24		Ahanang Project						
24	Moriting-Ward 24	Vukani bakery	Social Development	R500 000, 00				
24	Moriting JSS	30 Bicycles donated						
24	Mahlake	Mahlake Pre School						

OFFICE OF THE MAYOR

Ward	Location	Project Name	Responsible Institution	2009/10	2010/11	2011/12	Status	Funding (Y/N)
ALL WARDS		Development of A Youth Advisory Centre	Matatiele LM				In process (municipality to submit funding application)	
ALL WARDS		Launch Of National Youth Development Agency	Matatiele LM				Still at provincial level, will soon be @ district and local level	
ALL WARDS		Business/Entrepreneurship Workshops	Matatiele LM				Ongoing . when there is a need (applications submitted to mayors office)	
ALL WARDS		Tourism Indaba	Matatiele LM				At a planning phase with Mehlooding Tourism Trust (to be used as the information centre for Matatiele)	
ALL WARDS		Life Orientation Skills Seminars	Matatiele LM				Ongoing (once or twice a year)	
ALL WARDS		Mayoral Cup	Matatiele LM				Preparation phase Scheduled to start in ward 11 from Dec - Feb	
ALL WARDS		Local Communications Forum	Matatiele LM				In process	
ALL WARDS		Develop Local Communications Strategy And Quarterly Newsletter	Matatiele LM				In process - will be done after local communications forum has been developed	

SASSA

Ward	Location	Project Name	Responsible Institution	2009/10	2010/11	2011/12	Status	Funding (Y/N)
ALL WARDS		Increase in beneficiaries	SASSA	R 8 500.00			(5400) 63.5%	
ALL WARDS		Social Relief in Distress	SASSA	R 200 000.00			(R298 343.00) 149%	
ALL WARDS		Increase in the registration of males for Old Age Equalisation	SASSA	1250			(686) 54.88%	
ALL WARDS		Increase in the registration of Child Support Grant Age extension	SASSA	2313			(484) 21%	
ALL WARDS		Dormant Accounts	SASSA					
ALL WARDS		Outreach / Satellite Service Points	SASSA				Ongoing	

ALL WARDS		Promotion of ACB (BANKS) as preferred payment method - communication strategy (All Wards / All Pay points)	SASSA				Ongoing	
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DEPARTMENT OF SOCIAL DEVELOPMENT

Ward	Location	Project Name	Responsible Institution	2009/10	2010/11	2011/12	Status	Funding (Y/N)
ALL WARDS		Substance Abuse: 3 Centres for Teenagers Against Drug Abuse	DOSD	R 177 200				
ALL WARDS		Older Persons:15 Service Centers and 01 Community based project	DOSD	R114 200				
ALL WARDS		Crime Prevention:10 Crime Prevention projects	DOSD	R 1 917 260				
ALL WARDS		Child Care and Protection:77 Early Childhood Development Centres &5 Non-Governmental Organizations	DOSD	R 631 453				
		Child Care and Protection:1 Safe Home	DOSD	R 60 000				
		Victim Empowerment:5 VEP Projects	DOSD	R 422 500				
		HIV & AIDS:13 Home Community Based Care	DOSD	R 5 436 200				
		Social Relief: 01 Project	DOSD	R 135 714				
ALL WARDS		Families:4 Family Preservation projects	DOSD	R154 500				
ALL WARDS		Youth Development:7 Youth Development projects	DOSD	R2, 500 000				
ALL WARDS		Sustainable Livelihoods and Women Co-operative:8 Food	DOSD	R 3, 375 000				

		Security Project						
		Sustainable Livelihoods and Women Co-operative:6 Women Co-operatives	DOSD	R 2,500 000				

FINANCIAL VIABILITY AND FINANCIAL MANAGEMENT

Ward	Location	Project Name	Responsible Institution	2010/11	2011/12	2012/13	Status	Funding (Y/N)
ALL WARDS	Finance Office	Customer Care Office	MLM					
ALL WARDS	Finance Office	Cleansing Programme	MLM					
ALL WARDS	Finance Office	Procure Debt Management and Credit Control Policy	MLM					
ALL WARDS	Finance Office	Implement DORA	MLM					
ALL WARDS	Finance Office	Develop and implement Strategy	MLM					
ALL WARDS	Finance Office	Develop a Comprehensive Risk register	MLM					
ALL WARDS	Finance Office	Implement Performance Management system						

MUNICIPAL TRANSFORMATION AND INSTITUTIONAL DEVELOPMENT

Ward	Location	Project Name	Responsible Institution	2010/11	2011/12	2012/13	Status	Funding (Y/N)
ALL WARDS	Corporate Services	Development and reviewal of municipal by-laws and policies	MLM					
ALL WARDS	Corporate Services	Uniforms for all staff members	MLM					
ALL WARDS	Corporate	Establishment of occupational	MLM					

	Services	health and safety infrastructure						
ALL WARDS	Corporate Services	Provision of security services for the municipality	MLM					
ALL WARDS	Corporate Services	Upgrading of sanitation services within the municipal buildings	MLM					
ALL WARDS	Corporate Services	Establishment of archiving system	MLM					
ALL WARDS	Corporate Services	Training interventions for councillors and employees	MLM					
ALL WARDS	Corporate Services	Development of municipal crest	MLM					
ALL WARDS	Corporate Services	Acquisition of office space for councillors and staff	MLM					
ALL WARDS	Corporate Services	Renovations in the main council building	MLM					
ALL WARDS	Corporate Services	Purchase and installation of airconditioning equipment at: <ul style="list-style-type: none"> Corporate services offices in the main building. Councillors offices. Town hall and The building at clinic 	MLM					
ALL WARDS	Corporate Services	Repairs to under floor heating in the town hall	MLM					

GOOD GOVERNANCE AND COMMUNITY PARTICIPATION

Ward	Location	Project Name	Responsible Institution	2010/11	2011/12	2012/13	Status	Funding (Y/N)
ALL WARDS		Develop Staff Training Programme	Municipal Staff	MLM	R 100 000			
ALL WARDS		Develop a Communication Strategy		MLM	R 75 000			
ALL WARDS		Capacitate and Empower Public		MLM	R 75 000			

		Office bearers						
ALL WARDS		Ensure all Municipal Building are disability friendly		MLM Technical Services				
ALL WARDS		Liaise with DSRAC and SASSA with regards to the provision of facilities for the elderly		MLM; DSRAC; ANDM; SASSA				
ALL WARDS		Establish youth Councils in all wards		MLM				
ALL WARDS		Facilitate Skills development for the youth		MLM SEDA				

COMMUNITY SERVICES

Ward	Location	Project Name	Responsible Institution	2010/11	2011/12	2012/13	Status	Funding (Y/N)
ALL WARDS	Municipal Area	Implement Housing Sector Plan	MLM ANDM Dept. of Human Settlements					
ALL WARDS		Establish Housing Forum	MLM		R 1 000 000			
ALL WARDS		Extension of driver licensing centre	MLM/ DPW			R 3 000 000		
ALL WARDS		Municipal Taxi Rank	MLM/ DPW					
ALL WARDS		Fencing of cemeteries			R 1 000 000			
ALL WARDS		Relocation of the Maluti Pound	MLM			R 1 500 000		
ALL WARDS		Establishment of Cedarville Pound	MLM					
ALL WARDS		Club Development	DSRAC	R 600 000			Procured sport equipment	

							, uniforms/kits and provided capacity building on Sport Administration, First Aid courses	
ALL WARDS		Grahamstown Arts National Festival	DSRAC Arts and Culture Council	R35 000			Build up program on artists works selection	
ALL WARDS		Recreation Advancement Living Legacy	DSRAC	R1m			Sport equipment and kits for indigenous games/sport	

LOCAL ECONOMIC DEVELOPMENT

Ward	Location	Project Name	Responsible Institution	2010/11	2011/12	2012/13	Status	Funding (Y/N)
ALL WARDS		Establish a Regional Milling and Grain Storage Facility Identify suitable land for the location of the milling plant Establishment of institutional structures for ownership and management of the plant	MLM; Dept. of Agric. ASGISA AN Development Agency	R 28 006 700	R 12 503 350	R 12 503 350		
ALL WARDS		Source finding and undertake feasibility study						
ALL WARDS		Construction of the plant						
ALL WARDS		Draw up a maintenance plan for the plant						
ALL WARDS		Identify and establish sites in conjunction with ASGISA, Agriculture and ANDM						
ALL WARDS		Establish supply relationships between producers and the milling plant						
ALL WARDS		Vegetable Production	MLM;					

		Identify suitable land in each ward	Dept. of Agric.; ASGISA					
ALL WARDS		Identify and establish ownership structures for each enterprise						
ALL WARDS		Establish and operate gardens						
ALL WARDS		Establish production mechanisms that allow all-year production						
ALL WARDS		Livestock development Identify suitable enterprise site in each ward.	MLM; Dept. of Agric.; Private Farmers					
ALL WARDS		Identify and establish ownership structures for each enterprise						
ALL WARDS		Establish and operate poultries						
ALL WARDS		Establish poultry abattoir at a central area						
ALL WARDS		Creation of grazing camps stock						
ALL WARDS		Theft inventions: Construction and blocking off of 4 main exit points into Lesotho						
ALL WARDS		Engage National Public Works, Agriculture, Foreign Affairs on the construction programme						
ALL WARDS		Continue with the Border Liaison Forum						
ALL WARDS		Piggeries: Identify wards and stakeholders most interested in pig farming						
		Facilitate preparation of funding applications, business plans, feasibility studies, EIAs, etc.						
ALL WARDS		Access to Markets Facilitate establishment	MLM ASGISA Dept. of Agric.	R 50 000	R 2, 5 Mill			

ALL WARDS		Identify people currently seeking assistance and exposure to markets						
		Create linkages to buyers						
		Establish market Facilities for Vegetables, stock and crafts.						
		Assessment of existing Viable LED enterprises Schedule and conduct visits to all projects	MLM	R 300 000				
		Compile assessment report						
		Develop a mentorship Programme for viable developing enterprises	MLM Dept. of Economic Affairs	R 200 000				
		Conduct Research and feasibility studies for fruit production Identify suitable areas for community based forestry and fruit tree enterprises Identify strategic partners for implementation Create linkages between producers and buyers Identify infested areas Set up charcoal production wood sales sites Mobilise community structures for ownership of enterprise						
		Nature Reserve Programme Finalise fencing of the Reserves						
		Source and stock up wild animals for both Reserves	Dept. of Agric DEDEA	R 500 000	R 700 000	R 1 000 000		
		Creation of recreation facilities at Wilfred Baur Nature Reserves	MLM; Dept. of Tourism; Thina Sinako	R 1 000 000	R 3 000 000			
		Upgrading of road of through the Reserve	MLM; Dept. of					

			Tourism; Thina Sinako					
		Re-establish of the Vulture Restaurant Development of 10 chalets and picnic area at Mountain Lake	MLM; Dept. of Tourism; Thina Sinako	R 700 000	R 10 000 000			
		To develop by-laws for management of protected areas	MLM					
		Undertake environmental awareness campaigns throughout MLM	MLM	R				
		Train communities in veld fire management		R 500 000				
		Update Municipal Data on all SMMEs	MLM; DEDEA	R 50 000				
		Feasibility study on SMME trading facilities in Matatiele	MLM	R 75 000				
		Update informal Trade by-laws & regulate formal trade	MLM; DTI; DEDEA; DOL Chamber of Business; Thina Sinako		R 2 072 372			
		Multi-purpose/Business Development Centres	MLM; DPW	R 2 500 000	R 2 500 000	R 2 500 000		
		Khuthalani Sinosizo Poultry	DEAT	R 500 000	R 1 100 000	R 1 000 000		
		Kopanang Ke Moepa	DEAT	R 10 000 000	R 20 000 000	R 10 000 000		
		Ongeluksnek Peoples and Places	DEAT	R 1 000 000	R 1 000 000	R 431 275		
		Charcoal production	DEAT	R 1 500 000				
		Fruit Tree Production		R 600 000	R 600 000			
		Greening of Town		R 150 000	R 150 000	R 150 000		

SPATIAL DEVELOPMENT FRAMEWORK AND LAND USE MANAGEMENT

Ward	Location	Project Name	Responsible Institution	2010/11	2011/12	2012/13	Status	Funding (Y/N)
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ALL WARDS		Monitor the preparation of the SDF	MLM; DBSA Dept. of Local Govt and Traditional Affairs	R 500 000				
ALL WARDS		Identify quick win projects emanating from the SDF Source funding and implement Obtain Council Resolution Prioritise projects for implementation	Dept. Of Local Govt. and Traditional Affairs		R 500 000			
ALL WARDS		Identify sources of funding and prepare business plans for such						
ALL WARDS		Engage ANDM for upgrading of existing services infrastructure	MLM; Dept. Of Human Settlements; Dept. of Land and Agrarian Reform	R 100 000	R 800 000	R 700 000		
ALL WARDS		Formalisation of the R293 towns Monitor the preparation of upgrading of Maluti land tenure Rights / Deed of Grant to Free Hold Title						
ALL WARDS		Source funding and implement						
ALL WARDS		Facilitate Handing over of the Title Deeds to beneficiaries						
		Prepare adoption of LUMS						
		Assess properties for collection of applicable rates						
		Undertake a Development Land Release project (Township Development)	MLM; Dept. of Land and Agrarian Reform					

		Identify suitable land for residential development						
		Undertake the establishment process			R 400 000	R 400 000		
		Facilitate implementation of services						
		Assist with the sale of erven						
		Develop a Town Planning Scheme	MLM; Dept. of Local Govt and Traditional Affairs		R 200 000	R 100 000		
		Recruit suitably qualified personnel for the unit						
		Amendment and enforcement of LUMS and By-laws						
		Compile database of all illegal land uses in the CBD and Cedarville						
		Send out notices and ensure compliance with LUMS						
		Do through inspection of the CBDs and document all illegal buildings						
		Follow up on rectification of all contravention						
		Facilitate training and registration of local building contractors (NHBRC)						
		Formulate a co-ordinated land reform programme indicating priority projects, in consultation with the Department of Land Affairs	MLM; Dept. of Land and Agrarian Reform		R 250 000			
		Ensure integration of land reform and housing projects						
		Undertake an audit of State owned land						

		Undertake study to establish ownership and acquisition of land for housing development in the rural areas						
		Awareness Campaign for the Construction Industry			R 100 000			
		Municipal Office Accommodation		R 150 000	R 300 000			

COLOUR CODING

YELLOW - BASIC SERVICE DELIVERY AND INFRASTRUCTURE INVESTMENT; LIGHT GREEN - LOCAL ECONOMIC DEVELOPMENT; PURPLE – FINANCIAL VIABILITY AND FINANCIAL MANAGEMENT;
RED - MUNICIPAL TRANSFORMATION AND INSTITUTIONAL DEVELOPMENT; BLUE - GOOD GOVERNANCE AND COMMUNITY PARTICIPATION; BROWN - SDF & LUMS

Capital Funded Projects for 2010/2011

Council **2,000,000** **0.00**

Mayoral House		2,000,000			CRR
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Municipal Manager **0**

Finance **1,443,255** **0**

Redevelopment of Stores		1,443,255			CRR

Corporate Services **970,175** **176,000**

Archives		880,000	5	176,000	EST PL
Label Writer		2,850.00			CRR
Guillotine		1,820.00			CRR
Binder		7,746.00			CRR
Display Case		2,750.00			CRR
Air Con		68,229.00			CRR
Letter Tray		6,780.00			CRR

COMMUNITY SERVICES**1,018,000****0**

Museum		0		0.00	
Library		178,000			
Book detection system		178,000	5		CRR
Sport		0			
Licensing		0			
Pound		840,000			
Truck		600,000			CRR
4x4 Bakkie		240,000			CRR

EDP**8,539,000****0**

LED		2,100,000			
Balloon Bus/Taxi Rank		1,100,000			Thina Sinaco Grant
Balloon Bus/Taxi Rank		1,000,000			CRR
Development & Planning		6,000,000			
Area M		6,000,000			CRR
Nature Reserve		0			

Comm Hall		0			
Solid Waste		439,000			
Matatiele Waste Management		439,000			CRR

Roads & PMU

44,547,341

1,838,015.90

MIG (ongoing)

Mahlabathini-Lugada Access Road	4,255,011	765,902	10	425,501.10	MIG
Rholweni Multi Purpose Centre	1,120,000	160,653	20	56,000.00	MIG
Maluti Roads	6,951,817	5,015,054	10	695,181.70	MIG
Chibini Access Road	4,525,000	3,214,598	10	452,500.00	MIG
Maluti Civic Centre (part MIG)	4,176,662	2,706,134	20	208,833.10	MIG
MIG (To commence 10/11)					
Felleng Access road	2,050,000	2,050,000			MIG
Moliko Access road	2,250,000	2,250,000			MIG
Diaho Access Road	3,825,000	3,825,000			MIG
Malubaluba Access Road	3,750,000	3,750,000			MIG
Greater Matatiele: Rehabilitaiton of roads and stormwater phase 1.	6,951,817	5,788,183			MIG
Greater Cedarville: Rehabilitaiton of roads and stormwater phase 1.	6,951,817	6,951,817			MIG
Expanded Public Works Program		870,000			NT Incentive

Plant		7,000,000			Loan
2 x 1/2 ton LDV		200,000			CRR

Electricity

79,707,279

110,000

DME Bulk Infrastructure Program		2,200,000	20	110,000	DME
Integrated National Electrification Program		31,000,000			NT Grant
Highmast lights for low cost housing		6,000,000		Loan	Electricity
Smart Metring		7,000,000		Loan	Electricity
Electrification of Rural Areas		33,507,279			DOE Grant

Housing

1,860,334

93,017

Housing Project 500 Harry Gwala		1,860,334	20	93,016.70	Grants
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TOTAL

140,085,384

2,217,033

Funding of capital

CRR

12,190,430

Mayoral House		2,000,000			Council
Book detection system		178,000			Library
Truck		600,000			Pound
4x4 Bakkie		240,000			Pound
2 x 1/2 ton LDV		200,000			Roads
Label Writer		2,850.00			Corporate
Guillotine		1,820.00			Corporate
Binder		7,746.00			Corporate
Display Case		2,750.00			Corporate

Air Con		68,229.00			Corporate
Letter Tray		6,780.00			Corporate
Area M		6,000,000			EDP
Balloon Bus/Taxi Rank		1,000,000			LED
Matatiele Waste Management		439,000			Solid Waste
Redevelopment of Stores		1,443,255			Finance

Establishment Plan

880,000

Archives		880,000		EST PL	Corporate
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Capital Grants

107,014,954

DME Bulk Infrastructure Program		2,200,000		DME	Elec
Housing Project 500 Harry Gwala		1,860,334		Grants	Housing
MIG (ongoing)					
Mahlabathini-Lugada Access Road	4,255,011	765,902		MIG	Roads
Rholweni Multi Purpose Centre	1,120,000	160,653		MIG	Roads
Maluti Roads	6,951,817	5,015,054		MIG	Roads
Chibini Access Road	4,525,000	3,214,598		MIG	Roads
Maluti Civic Centre (part MIG)	4,176,662	2,706,134		MIG	Roads
					Roads
MIG (To commence 10/11)					
Felleng Access road	2,050,000	2,050,000		MIG	Roads
Moliko Access road	2,250,000	2,250,000		MIG	Roads
Diaho Access Road	3,825,000	3,825,000		MIG	Roads
Malubaluba Access Road	3,750,000	3,750,000		MIG	Roads
Greater Matatiele: Rehabilitaiton of roads and stormwater phase 1.	6,951,817	5,788,183		MIG	Roads

Greater Cedarville: Rehabilitaiton of roads and stormwater phase 1.	6,951,817	6,951,817		MIG	Roads
Expanded Public Works Program		870,000		NT Incentive	Roads
Integrated National Electrification Program		31,000,000		NT Eskom Grant	Electricity
Electrification of Rural Areas		33,507,279		DOE Grant	Electricity
Balloon Bus/Taxi Rank		1,100,000		Thina Sinaco Grant	LED

Loan		20,000,000			
Highmast lights for low cost housing		6,000,000		Loan	Electricity
Smart Metring		7,000,000		Loan	Electricity
Roads- Plant		7,000,000		Loan	Roads

TOTAL

140,085,384

0

107,894,954 Cap - Loan -CRR